



**County Manager**

**Davie County Government**

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[DavieCountyNC.gov](http://DavieCountyNC.gov)



County of Davie FY 2020-2021 Budget Outcomes  
Education

Education

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Department:  
Focus Area: **EDUCATION**

	FY19-20	FY20-21
Budgeted Revenue		
Budgeted Expenditures		
Budgeted County Contribution		

FY17-18 Actual	FY18-19 Actual	FY 19-20 Budget	FY 19-20 3 <sup>rd</sup> Qtr	FY 20-21 Budget
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<b>GOAL: Implement a Workforce Development plan by collaboration between County, Schools, DCCC, Economic Development Commission and Chamber of Commerce</b>					
Metric: Develop an NC Works site in Davie County to improve Workforce Development efforts			100%	100%	
Metric: Partner with DCCC to develop a simulated medical and educational center to enhance programming in Davie County and internships with county departments			100%	100%	
Metric: Number of employers participating in Apprenticeship programs				2	
Metric: Number of students participating in Apprenticeship programs				6	
Metric: Number of Davie County students participating in Career & Technical Education (CTE) work-based training				178	
Metric: Increase utilization of Career Readiness certificates				95%	
Metric: Number of career and college promise enrollments				277	

<b>GOAL: Align partnerships for initiatives supporting children</b>					
Metric: Develop an infographic showing all the educational initiatives in Davie County by June 2021			100%	50%	100%
Metric: Assess partnerships with 4 year universities who may want satellite operations by June 2021			100%		100%

<b>GOAL: Grow the talent pipeline by increasing career pathways from middle school to post-secondary education</b>					
Metric: Number of industries participating in STEM tours				18	
Metric: Number of schools participating in STEM tours				5	
Metric: Number of STEM tours conducted annually				9	
Metric: Number of students participating in STEM tours- 6th, 7th, 8th grades				520	

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Metric: Number of students participating in STEM tours- 9th, 10th, 11th and 12th grades			144	
Metric: Number of Elementary School students participating in leadership programs			233	
Metric: Number of Middle School students participating in leadership programs			312	
Metric: Number of High School students participating in leadership programs			223	

<b>GOAL: Promote Early Childhood education</b>				
Metric: Number of children in high quality Pre-K educational programs			251	
Metric: Number of children enrolled in Dolly Parton's Imagination Library			1,342	
Metric: Percentage of Kindergarten children who were 'Kindergarten ready'			86%	
Metric: Percentage of 3rd grade students who are above 3rd grade reading level			57%	
Metric: Number of facilities participating in Davie LEADS			31	
Metric: Number of children on child care subsidy waiting list			30	

<b>GOAL: Ensure affordable quality tutoring and mentoring programs</b>				
Metric: Teacher turnover rates			11.94%	
Metric: Number of affordable, qualified and vetted tutors			334	
Metric: Number of County and Non-profit staff who have lunch with students			124	