

CIP Funding Uses FY 2026-2030

#	Project	2026	2027	2028	2029	2030
1	Parking Lot Paving	\$700,000				
2	Brock Center Roof Replacement	\$480,000				
3	Former HHS building demolition	\$350,000				
4	Library HVAC Replacement	\$290,000				
5	Library ADA Entrance renovation	\$250,000				
6	Detention Center		\$37,000,000			
7	Pre-Trial Interior Renovation		\$440,000			
8	Emergency Management Storage Facility		\$250,000			
9	Davie County Community Park Splashpad Resurfacing		\$240,000			
10	EMS Station #5			\$1,000,000		
11	Civic Agriculture Center				\$8,000,000	
12	HHS Secure Parking					\$675,000
Total		\$2,070,000	\$37,930,000	\$1,000,000	\$8,000,000	\$675,000

Project Details

1	Detention Design & construction
2	Parking - FY26 - Dodge & Senior Center & remainder of DC Park
3	Demolition and clearing of former HHS buildings
4	Emergency Management Storage Facility to cover trailers, trucks, and other equipment
5	Splash pad Resurfacing to safety surfacing for wet areas only
6	EMS Station #5 for Northwest area of County

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Civic Agriculture Center construction would serve as a multipurpose complete to provide accommodations for a future multipurpose center. It would provide accommodations for the N.C. Cooperative Extension- Davie County Center, Davie County Soil and Water Conservation District, Davie County office of NC Forest Service and a 500 table-seated capacity auditorium or civic center on a 20-25 acre tract. This project will improve the efficiency and effectiveness of programming and provide ample meeting and event space for current needs. It will provide space and parking to accommodate a large number of participants and offer different types of events to residents. Meeting room in current building only seats 20 people. Gardener Volunteers can no longer meet here, and the room is too small for most classes offered to the public and farmers. We can no longer host events, such as NC Farm School, which require months of preplanning and scheduling since we do not have an ample facility. Will pursue this project, but no one will consider without land purchased.



Total

\$700,000

\$480,000

\$350,000

\$290,000

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