



# Davidson-Davie

## COMMUNITY COLLEGE

### BOARD OF TRUSTEES

Mr. Mark Jones  
Chair, Davie County Commissioners  
123 South Main Street  
Mocksville, NC 27028

Dear Chairman Jones:

On behalf of the Board of Trustees, thank you for the opportunity to present a budget request for the 2025-2026 fiscal year. Our College educates approximately 13,000 students annually and is dedicated to the success of our students and the communities we serve.

#### **Career-Focused Programs, Including Apprenticeships**

The College serves a vital role in the education and training of our local workforce, providing opportunities for Davie County residents to earn in-demand credentials and certifications through degree programs and short-term training. Working with business and industry, as well as local economic development partners, Davidson-Davie prepares students with the skills needed by local employers for immediate employment or career advancement in positions that offer financial security through family-sustaining wages. Through apprenticeship programs such as the Davidson and Davie Apprenticeship Consortium (DDAC), as well as continuing education and customized training programs, the College ensures that the local talent pool is prepared with next generation skills and abilities that not only meet today's needs but will lead local business and industry into the future. DDAC partners include Ingersol Rand and, most recently, SBA Home.

Apprenticeship opportunities for employers and our students include those offered through the DDAC but also involve partnerships with a variety of other employers. During the 2024 calendar year, Davidson-Davie had a total of 120 apprentices, with 104 of those being registered apprentices and 16 as pre-apprentices. Eleven participating employers in Davie County provided apprenticeship sites in fields ranging from manufacturing to healthcare.

#### **Continuing Education & Customized Training**

In addition to our existing degree, diploma, and certificate pathways in more than 40 programs of study, Davidson-Davie is providing additional educational and career opportunities to local citizens. Since 2021, we have realized an almost 50% increase in continuing education headcount. To support new, expanding, and existing businesses and industry, the Customized Training Program has provided education, training, and support

services this year to Davie companies such as Avgol, Liberty Sheds, Amarr Garage Doors, Larson, Reeb, Ashley Furniture, Brakebush, and BMK.

Through our partnership with the Davie County Sheriff's Office, we now provide advanced law enforcement training for their employees. Detention Officer School is the newest offering in this area. Emergency Medical Science will have a dedicated space at our Davie Campus, expanding the offerings to citizens interested in career entry or advancement in the field. Additionally, in the public safety sector, the College is partnering with Davie County Schools to offer a continuing education Fire Academy, which is a dual enrollment program at the high school. These students are able to earn credentials while completing their high school diplomas, leading to faster, more direct entry into the workforce or to completion of postsecondary degrees.

### **High School Programs**

Enrollment in Career and College Promise (CCP) courses offered on our campus and most high school campuses has also continued to increase, with students taking classes both in person and online. Dual enrollment has increased more than 35% from 2021 to 2024. A unique CCP program offered only to Davie County students is the EMS dual enrollment pathway offered at Davie County High School.

With the establishment of IGNITE DAVIE, students in Davie County are increasingly choosing to pursue higher education at Davidson-Davie, and currently we have about 120 IGNITE students. We know that these students will ultimately add to a well-equipped workforce, and through their local education be more engaged in opportunities to support and strengthen Davie County. As the deadline to apply for fall semester is approaching, nearly 125 students have completed applications to enter the program.

### **Budget Request for 2025-2026**

The Board of Trustees of Davidson-Davie Community College approved a budget request for Davie County on April 8, 2025. The request is attached. The total request is \$992,693 (\$892,693 general expense + \$100,000 capital expense). The budget includes a 3% salary increase and associated benefits for staff.

On behalf of our students, community, and many employer partners, we thank you for your continued support of educational excellence, economic development, and the workforce. Please let us know if you have questions or need additional information.

Sincerely,



Dr. William P. Steed  
Chair, Board of Trustees



Jenny Michael Varner  
President, Davidson-Davie

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Davidson-Davie Community College  
 Davie Campus Budget Request  
 2025-2026

	<u>2025-2026 Budget Requests</u>	<u>2024-2025 Budget Requests</u>	<u>Change vs. P/Y Request</u>
<b>GENERAL EXPENSE:</b>			
Payroll & Contracted Services	\$ 603,804	\$ 580,645	
Utilities	\$ 135,971	\$ 135,829	
Telecommunications	\$ 19,500	\$ 19,500	
Insurance	\$ 36,980	\$ 32,995	
Kinderton Site Operations	\$ 48,175	\$ 48,175	
Supplies, Equipment Repairs, & Other Costs	\$ 48,263	\$ 48,263	
<b>Subtotal General Expense</b>	<u>\$ 892,693</u>	<u>\$ 865,407</u>	3.15%
<b>CAPITAL</b>			
General Facility Repairs, Renovations & Equipment	<u>\$ 100,000</u>	<u>\$ 90,000</u>	11.11%
<b>Total Capital Expense</b>	<u>\$ 100,000</u>	<u>\$ 90,000</u>	11.11%
 <b>Grand Total Budget Request</b>	 <u><u>\$ 992,693</u></u>	 <u><u>\$ 955,407</u></u>	 3.90%