



Aging & Adult Services Progress Report FY2023

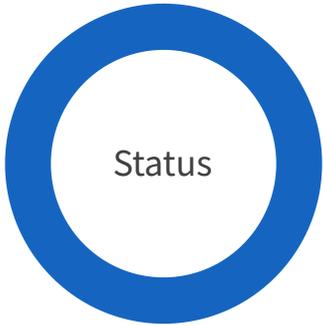
Current Reporting Date: Jul 31, 2023

Report Created On: Jul 31, 2023

11

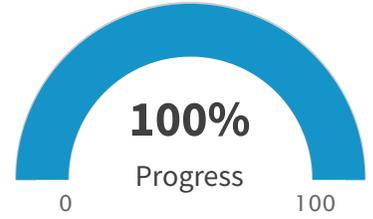
Goal

Overall Summary



Completed

%
100.0



Report Legend



Priority



No Update



Overdue

Goal 1.1.4

Jul 01, 2021 - Jun 30, 2023

Completed

Progress 100%

Improve abuse/neglect prevention efforts through Davie Center for Violence Prevention

Owner: Kim Shuskey

Update provided by Kim Shuskey on Jul 18, 2023 18:01:25

Update this period: Next steps: Disruptions (if necessary):

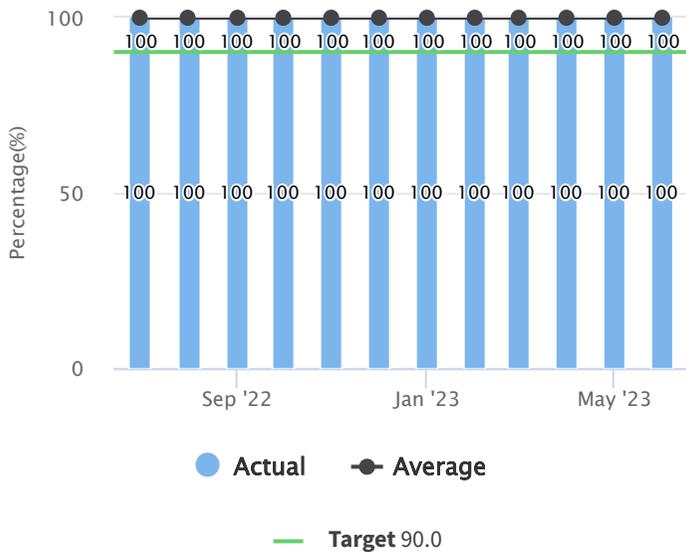
Update this period: Next steps: Disruptions (if necessary): DCVP has met this goal.

Clients filing for a 50B who were referred to Legal Aid

Percent of clients filing for an Exparte / 50B that received a referral to Legal Aid NC for court date (Goal: 90% or greater)

Owner: Kim Shuskey, Justin White, and Brandi Patti

Last Update: Jul 18, 2023 17:54:20



Comment

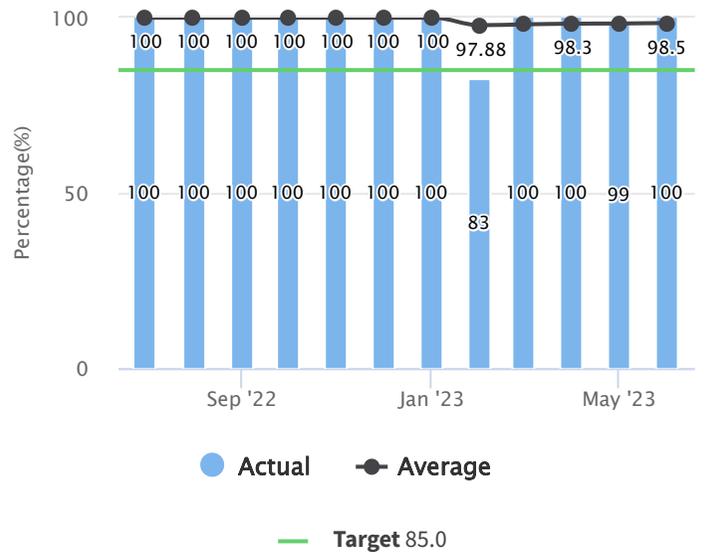
All clients who file for a 50B are offered the legal services of Legal Aid of North Carolina. This is a statewide, nonprofit law firm that provides free legal services in civil matters to low-income people in order to ensure equal access to justice and to remove legal barriers to economic opportunity. Having legal assistance with filing 50Bs can help the client better understand their rights and help protect them. Those who can not be helped by that agency are offered other legal assistance.

Clients reporting they feel safer after DCVP services

Percentage of clients reporting that they feel safer after receiving services from Davie County Violence Prevention (Goal: 85% or greater)

Owner: Kim Shuskey, Brandi Patti, and Justin White

Last Update: Jul 18, 2023 17:56:21



Comment

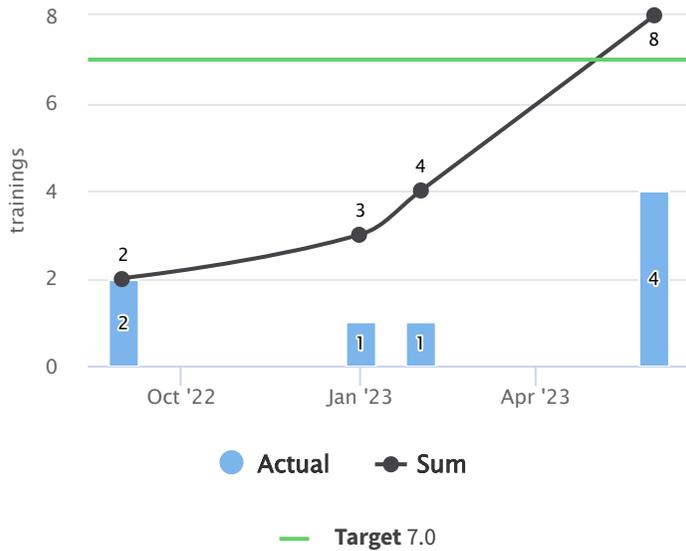
Safety planning is an important part of the work of the Davie Center for Violence Prevention. Whether or not a client chooses to leave an abusive situation, safety planning is always offered as a service .

Trainings conducted for front line workers

Number of violence prevention training sessions conducted for law enforcement, social workers and other county staff. (Goal: 7 or more by June 30, 2023)

Owner: Kim Shuskey, Justin White, and Brandi Patti

Last Update: Jul 18, 2023 18:00:04



Comment

Having training in domestic violence and prevention can make all the difference for someone experiencing it and for the professionals in the public who may spot it and ultimately prevent it from occurring. The goal is to help as many people as possible understand what domestic abuse is, the typical warning signs, and how to respond and address these concerns.

Goal 1.1.5

Jul 01, 2021 - Jun 30, 2023

Completed

Progress 100%

Promote Citizenship through Davie Center for Violence Prevention staff

Owner: Kim Shuskey

Update provided by Kim Shuskey on Jul 18, 2023 18:09:59

Update this period: Next steps: Disruptions (if necessary):

Update this period: Next steps: Disruptions (if necessary):

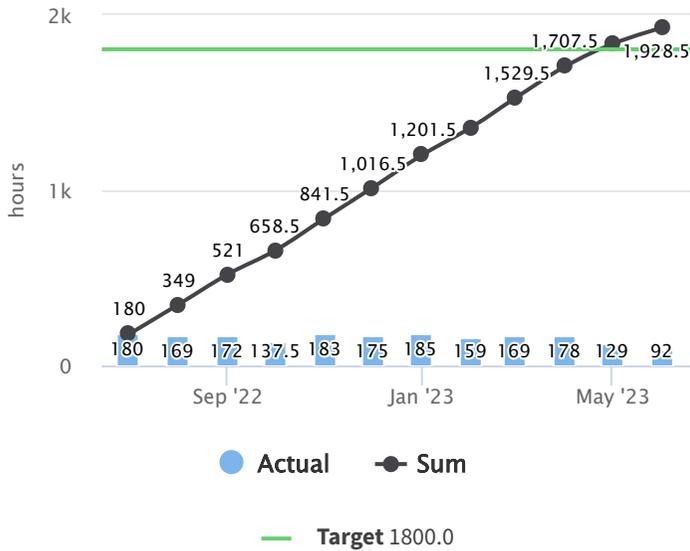
Update this period: Next steps: Disruptions (if necessary): DCVP has met this goal.\

Volunteer hours provided on the 24-hour crisis line

Number of hours that volunteers provide on the Davie Center for Violence Prevention crisis line (Goal: 1,800 or greater)

Owner: Kim Shuskey, Justin White, and Brandi Patti

Last Update: Jul 18, 2023 18:08:08



Comment

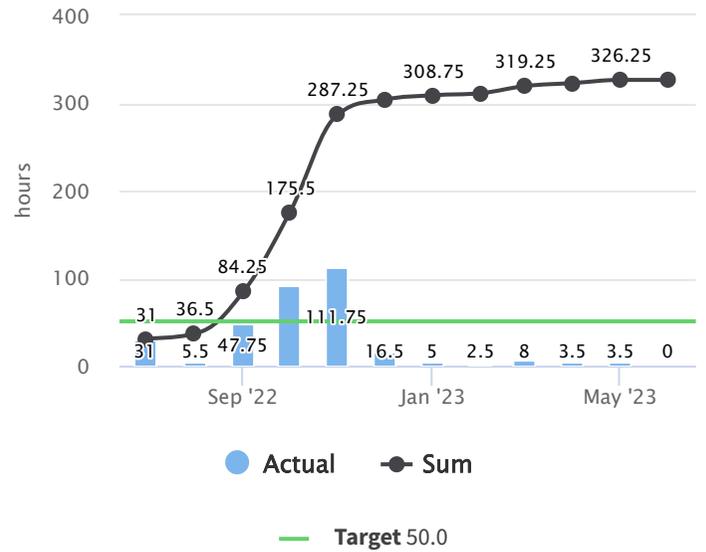
The Hotline provides lifesaving tools and immediate support to empower victims and survivors to find safety and live free of abuse. Ensuring we have enough trained volunteers helps keep this critical service running.

Volunteer hours provided for office assistance at Davie Center for Violence Prevention

Number of hours that volunteers provide for Davie Center for Violence Prevention office assistance (Goal: 50 or greater)

Owner: Kim Shuskey, Justin White, and Brandi Patti

Last Update: Jul 18, 2023 18:08:52



Comment

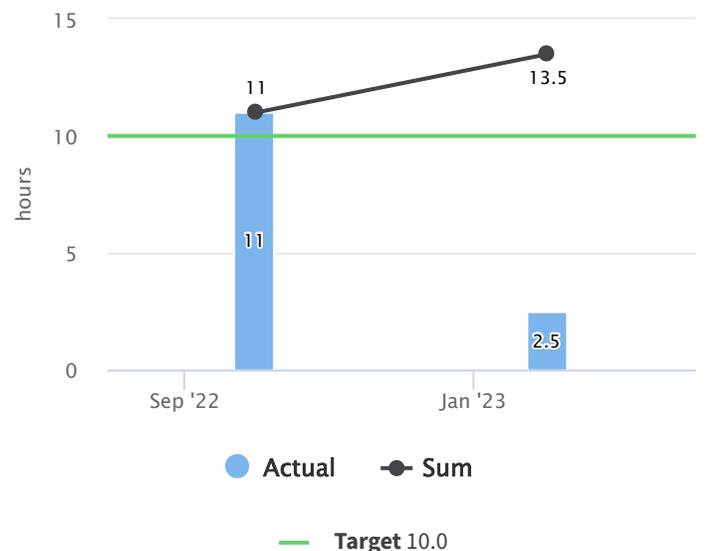
Office volunteers are invaluable to help provide services in our county due to the small staff at DCVP.

Volunteer hours provided in DCVP community outreach

Number of hours that DCVP volunteers provide in community outreach settings (Goal: 10 or greater)

Owner: Justin White, Brandi Patti, and Kim Shuskey

Last Update: Jul 31, 2023 18:18:37



Goal 1.1.34 Ongoing - Jun 30, 2023 Completed Progress 100%

Improve Community Relations and Outreach - Davie Center for Violence Prevention

Owner: Kim Shuskey

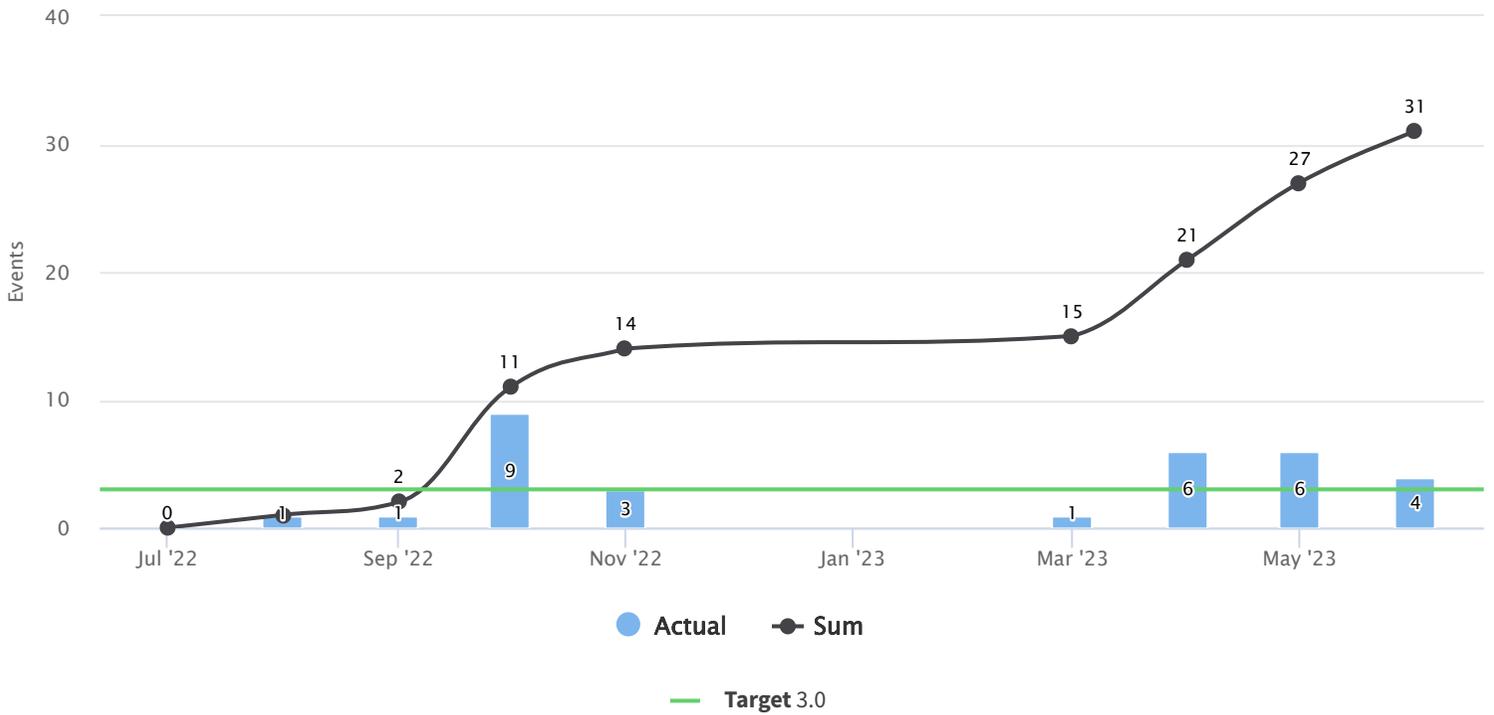
Update provided by Kim Shuskey on Apr 12, 2023 18:35:39

Update this period: Next steps: Disruptions (if necessary):
Update this period: Next steps: Disruptions (if necessary): DCVP has already met goal.

Conduct outreach events to promote violence awareness

Conduct at least three outreach events to promote domestic violence / sexual assault awareness (Goal: Conduct 3 events by 6/30/2023)

Last Update: Jul 18, 2023 18:10:46



Comment

Community awareness of domestic violence and sexual assault issues is a critical step in helping to recognize and decrease those issues.

Goal 1.1.36 Ongoing - Jun 30, 2023 Completed Progress 100%

Enhance Employee Wellness - Davie Center for Violence Prevention

Owner: Kim Shuskey

Update provided by Cindy Chapman on Jul 31, 2023 18:36:39

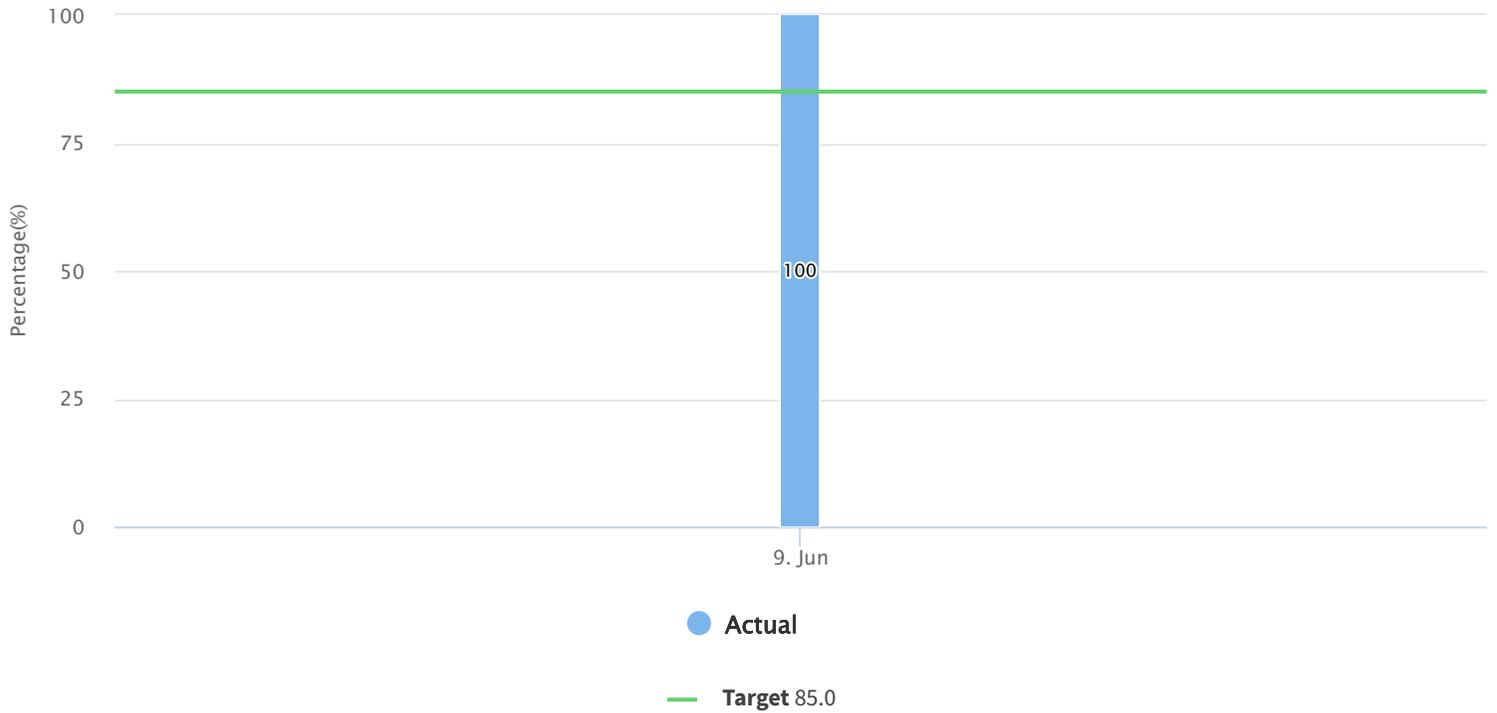
Update this period: This goal was met at 100%

Employees Compliant with Health Risk Assessment

Percent of employees, and spouses, covered by County insurance who are compliant with completing a Health Risk Assessment (on file in the Employee Wellness Clinic) by June 30, 2023. (Goal: 85% or greater)

Owner: Kim Shuskey

Last Update: Jul 27, 2023 21:09:16



Comment

Data will be compiled at end of year.

Goal 4.1.13

Jul 01, 2021 - Jun 30, 2023

Completed

Progress 100%

Improve healthy lifestyles and nutrition access and programming

Owner: Kim Shuskey

Update provided by Kim Shuskey on Jul 18, 2023 18:17:26

Update this period: Next steps: Disruptions (if necessary):

Update this period: Next steps: Disruptions (if necessary):

Update this period: Next steps: Disruptions (if necessary):

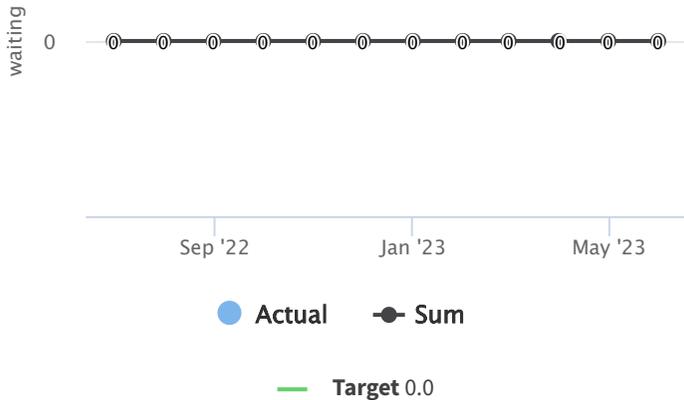
Update this period: Next steps: Disruptions (if necessary): Senior Services met this goal.

Number on waiting list for Homebound meals

Number on waiting list for service for Homebound Meals (Goal: 0)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:12:33



Comment

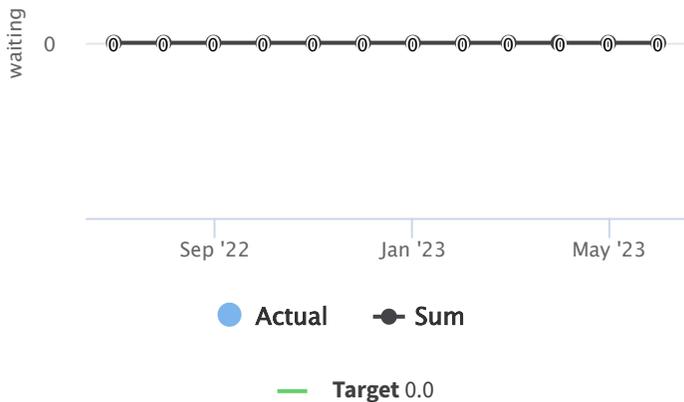
Our goal is to maintain 0 people waiting for service so that everyone who needs a meal will get one.

Number on waiting list for Congregate Lunch program

Number on waiting list for service for Congregate Lunch Program (Goal: 0)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:12:59



Comment

Our goal is to maintain 0 people waiting for service so that everyone who needs a meal will get one.

Health education seminars provided by Senior Services

Number of health education seminars provided by Senior Services (Goal: 12 or greater)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:13:32



Comment

Senior Services strives to offer a variety of health education to older adults on topics that are relevant and meaningful to them.

Participants in Health education seminars

Number of participants in health education seminars (Goal: 600 or greater by 6/30/2023)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:14:03



Comment

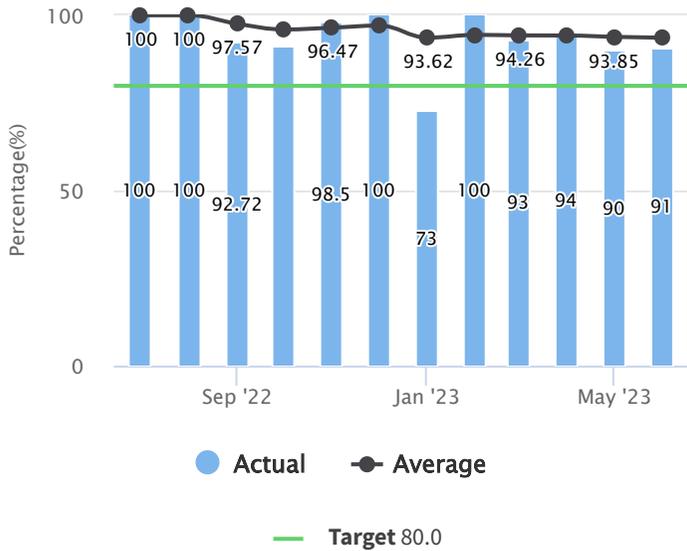
Senior Services strives to offer a variety of health education to older adults on topics that are relevant and meaningful to them.

Participants who gained knowledge from seminars

Percentage of participants who indicate on the post-seminar survey that they learned something that would influence them to adopt a healthier lifestyle (goal: 80% or greater)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:14:38



Comment

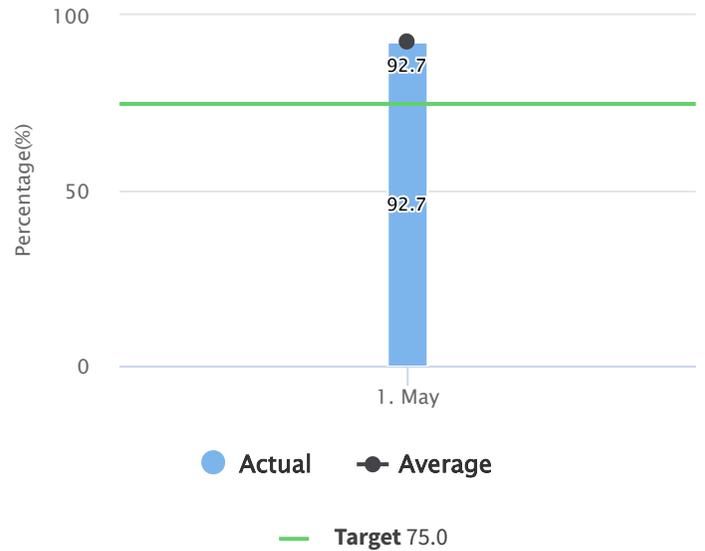
Senior Services strives to offer a variety of health education to older adults on topics that are relevant and meaningful to them.

On-Site Socialization Benefits of Senior Nutrition Program

Percentage of clients who report decreased feelings of isolation due to participation in on-site Senior Nutrition program (Goal: 75% or greater)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:16:27



Comment

Collected by client surveys.

Homebound Meals Benefits

Metric: Percentage of clients who report Homebound Meals program has helped them to remain in their home longer than they would have without the program.
(Goal: 75% or greater)

Owner: Justin White and Kim Shuskey

Last Update: Jul 18, 2023 18:16:42



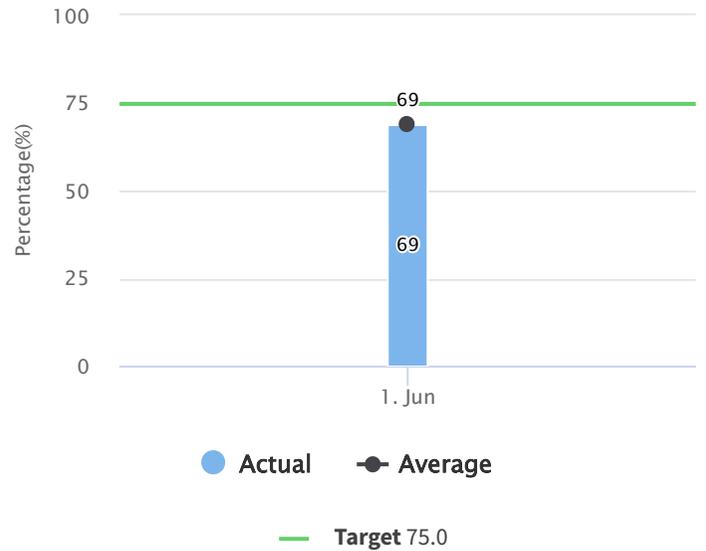
Comment
Collected by client surveys.

Family Caregiver Support Program benefits

Percentage of caregivers who report decreased feelings of stress due to services provided through Family Caregiver Support program (Goal: 75% or greater)

Owner: Justin White and Kim Shuskey

Last Update: Jul 18, 2023 18:16:52



Comment
Collected by client surveys.

Goal 4.1.14 Jul 01, 2021 - Jun 30, 2023 Completed Progress 100%

Improve active lifestyles for Seniors

Owner: Kim Shuskey

Update provided by Kim Shuskey on Jul 19, 2023 15:45:44

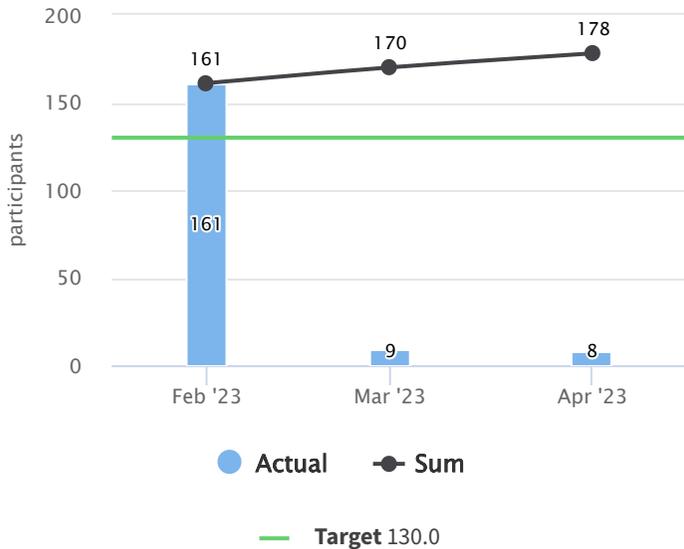
Update this period: Next steps: Disruptions (if necessary):
Update this period: Next steps: Disruptions (if necessary):
Update this period: Next steps: Disruptions (if necessary): Sr Services has met this goal.

Number of participants in local Senior Games

Number of participants in local Senior Games (Goal: 130 or more)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:20:05



Comment

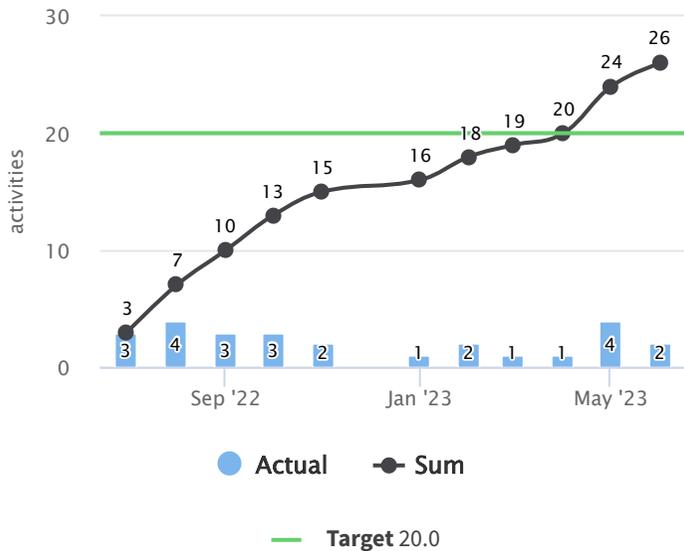
This was a record breaking year for Senior Games.

Number of year-round Senior Games activities

Number of year-round Senior Games activities - not including local games (Goal: 20 or more)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:19:13



Comment

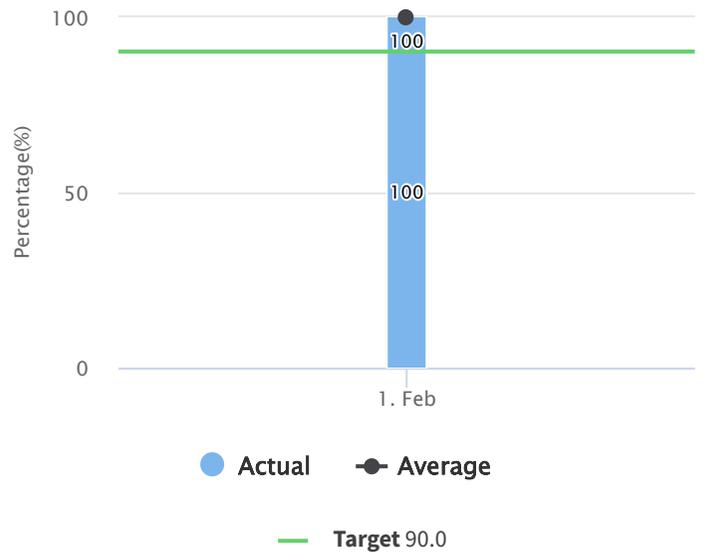
Senior Services offers a variety of programs to promote year-round wellness and to promote Senior Games.

Client satisfaction rating with Senior Center programs

Percentage of clients reporting being satisfied to very satisfied with Senior Center programming as measured on annual survey (Goal: 90% or greater)

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:19:44



Comment

Collected by client surveys.

Goal 4.1.15

Jul 01, 2021 - Jun 30, 2023

Completed

Progress 100%

Senior Services - Community outputs

Owner: Kim Shuskey

Update provided by Cindy Chapman on Jul 27, 2023 20:26:26

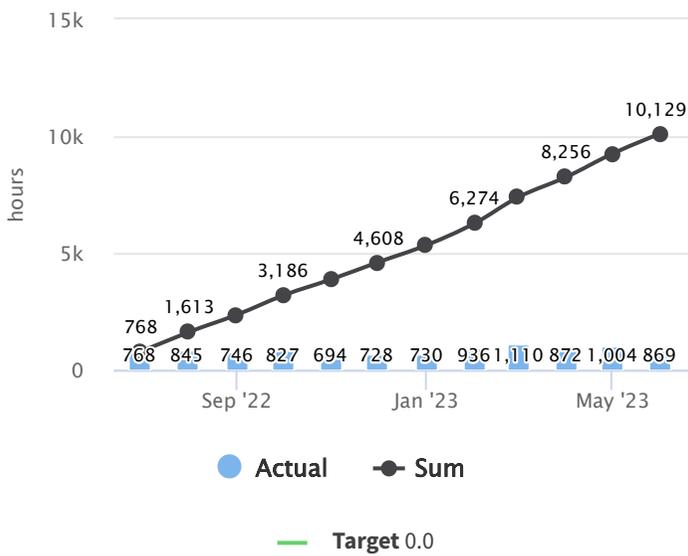
Update this period: Veterans Services surpassed expectations for FY2023.

Hours volunteered by community to Senior Services

Number of hours volunteered by community to Senior Services programming

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:20:57

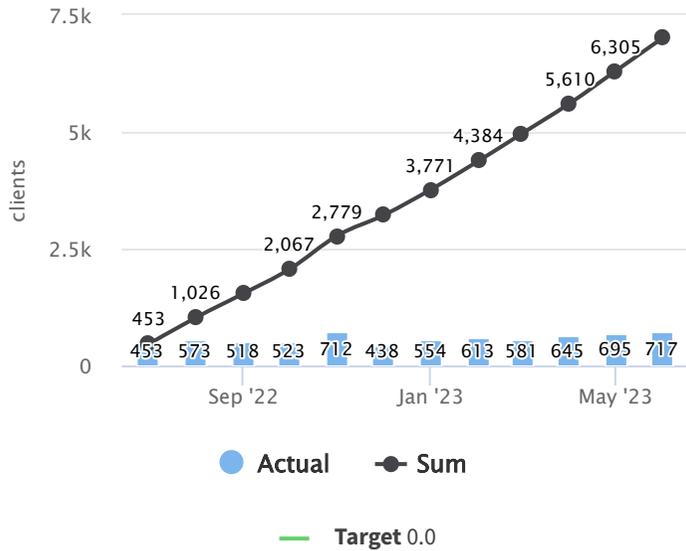


Clients in Sr Center programming

Number of unduplicated clients for Senior Center programming that is recreational and/or social in nature

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:22:08

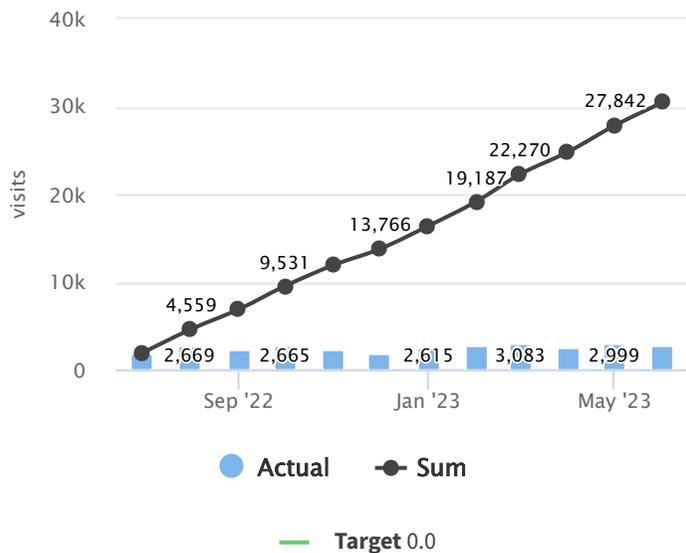


Sr Center visits for recreation and social events

Number of visits to Senior Services for Senior Center programming that is recreational and/or social in nature

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:22:57

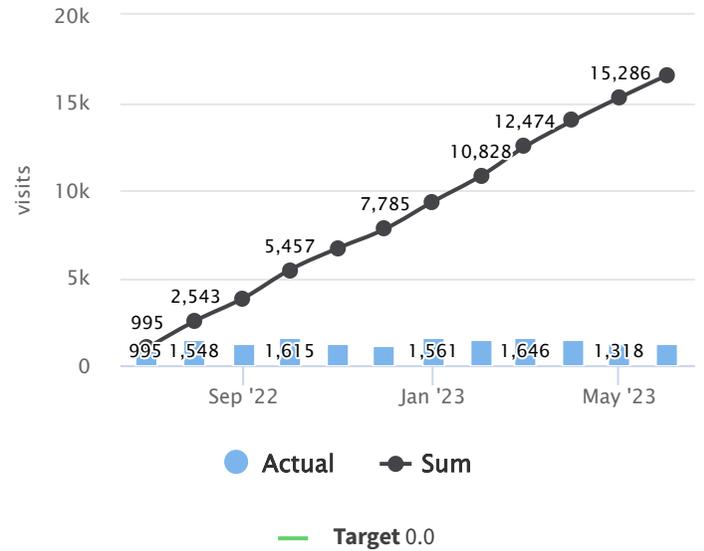


Fitness class visits

Number of visits to Senior Services for organized fitness classes

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:23:29



Fitness room visits

Number of visits to Senior Services for fitness room

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:24:02

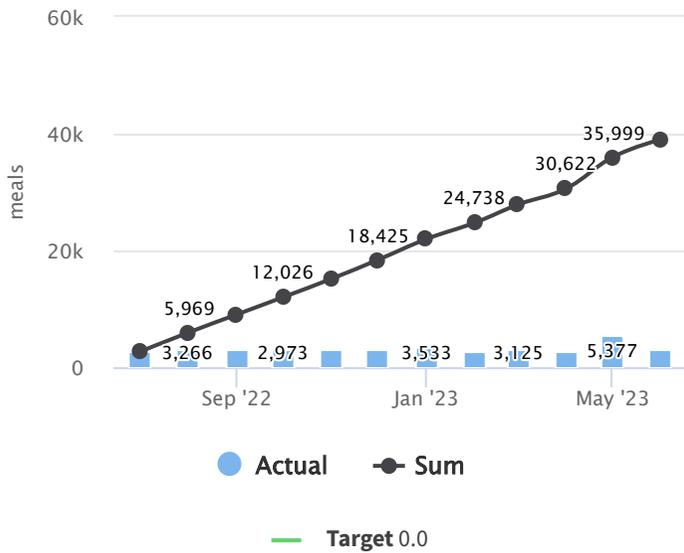


Homebound meals served

Number of homebound meals served

Owner: Kim Shuskey and Justin White

Last Update: Jul 18, 2023 18:24:31

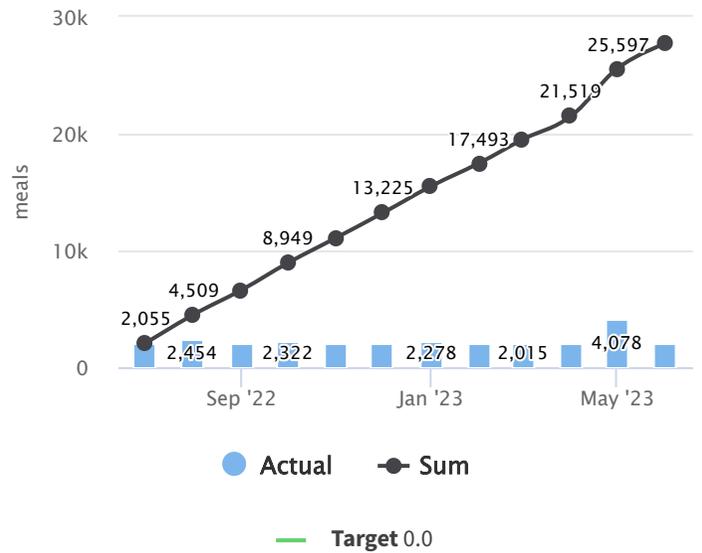


Congregate meals served

Number of congregate meals served

Owner: Kim Shuskey and Justin White

Last Update: Jul 19, 2023 15:36:28

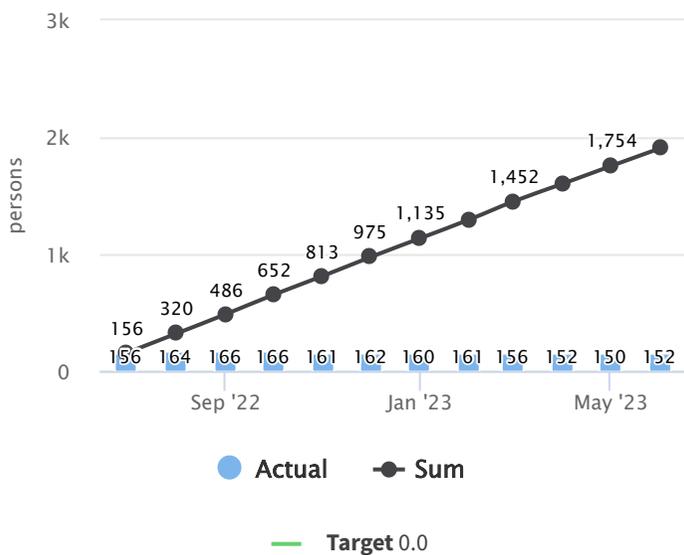


Persons served by homebound meals

Number of unduplicated persons served by homebound meals

Owner: Kim Shuskey and Justin White

Last Update: Jul 19, 2023 15:35:56



Persons served by congregare meals

Number of unduplicated persons served by congregare meals

Owner: Kim Shuskey and Justin White

Last Update: Jul 19, 2023 15:36:57



Persons served by HCCBG In-Home Aide program

Number of clients served by Home and Community Care Block Grant (HCCBG) In-Home Aide Program

Owner: Justin White and Crista Ramroop

Last Update: Jul 19, 2023 15:37:25



Goal 4.1.16

Jul 01, 2021 - Jun 30, 2023

Completed

Progress 100%

Promote Citizenship - Senior Services

Owner: Kim Shuskey

Update provided by Kim Shuskey on Apr 12, 2023 18:38:30

Update this period: Next steps: Disruptions (if necessary):

Update this period: Next steps: Disruptions (if necessary):

Update this period: Next steps: Disruptions (if necessary):

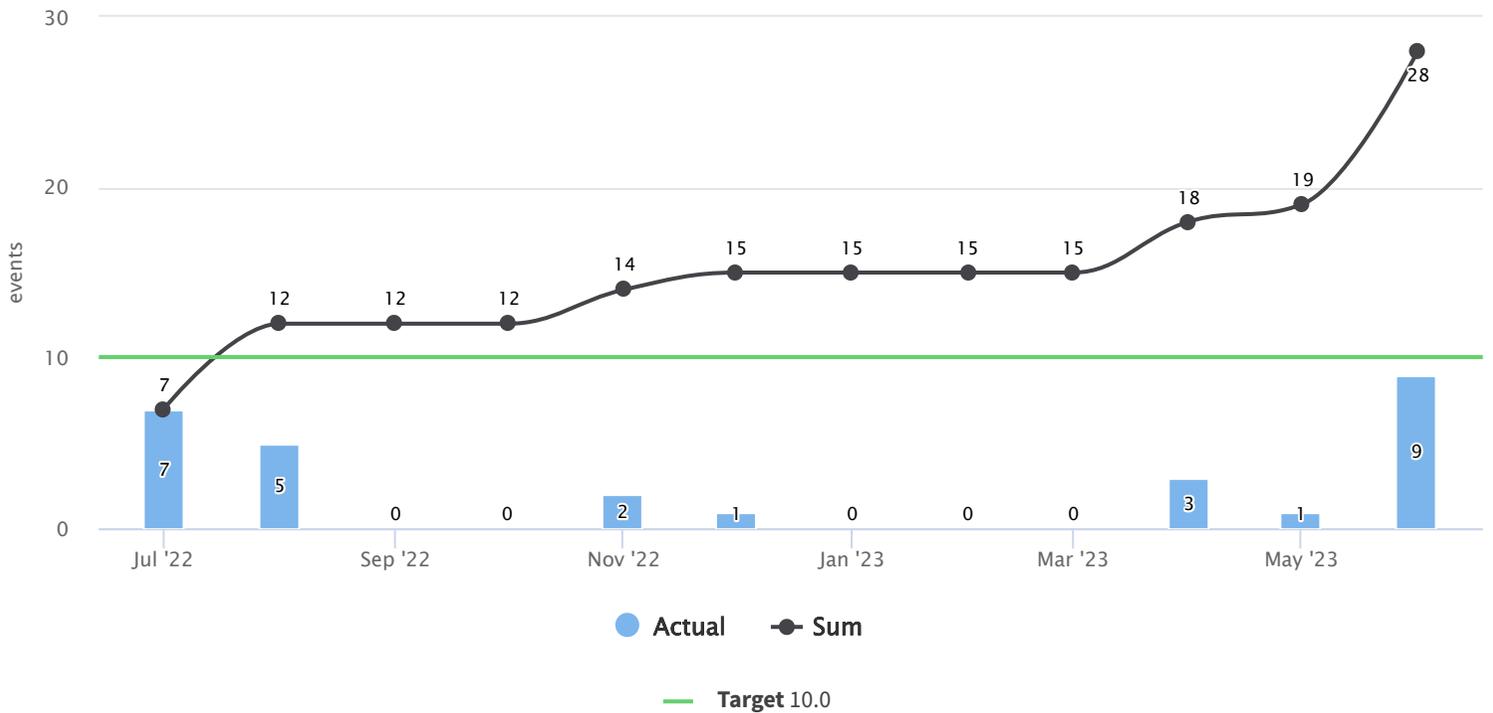
Update this period: Next steps: Disruptions (if necessary): Senior Services has exceeded this goal for the year.

Volunteer events for high school and Early college students

Number of times High School and/or Early College students volunteer at Senior Services (Goal: 10 by June 30, 2023)

Owner: Kim Shuskey and Justin White

Last Update: Jul 19, 2023 15:38:48



Comment

Senior Services has strengthened their relationship with the high school, resulting in an increase of high school volunteers.

Goal 4.1.17

Jul 01, 2021 - Jun 30, 2023

Completed

Progress 100%

Increase and improve services for Veterans

Owner: Kim Shuskey

Update provided by Cindy Chapman on Jul 27, 2023 20:27:55

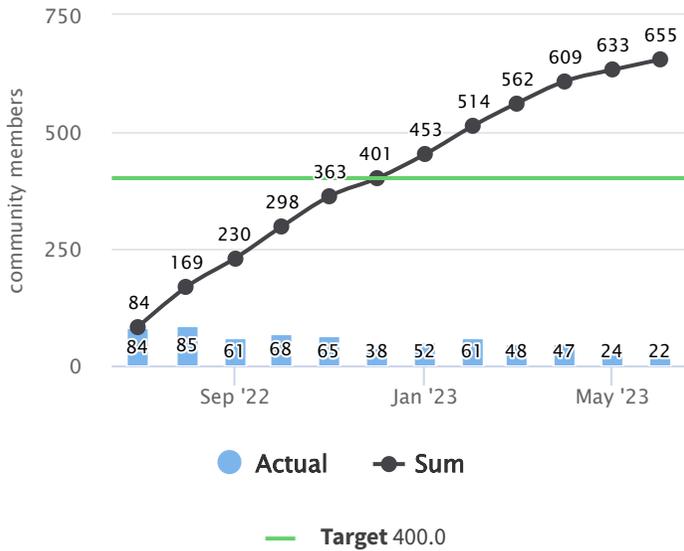
Update this period: Next steps: Disruptions (if necessary): Veterans Services has surpassed this goal for FY2023.

Community members served by Veterans Service Officer

Number of different (unduplicated) community members served by veteran service officer (goal: 400 or more people by June 30, 2023)

Owner: Kim Shuskey, Justin White, and Meagan Tomlin

Last Update: Jul 19, 2023 15:41:01

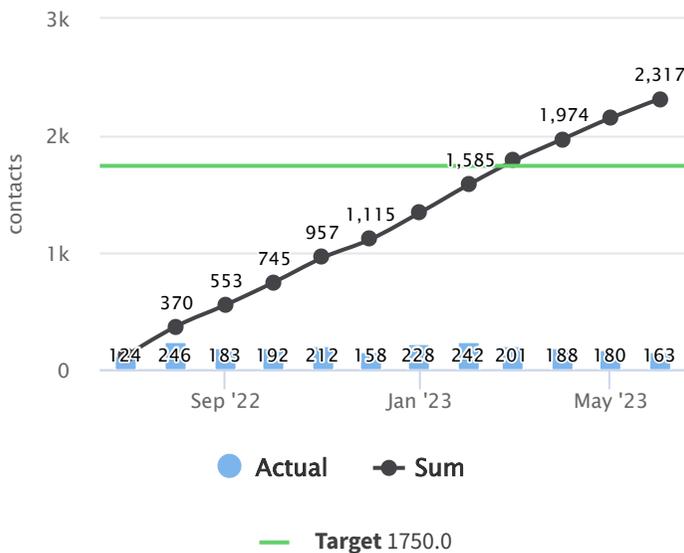


Personal contacts with Veterans Service officer

Number of personal contacts by public with veteran services officer (Goal: 1,750 or more by June 30, 2023)

Owner: Kim Shuskey, Justin White, and Meagan Tomlin

Last Update: Jul 19, 2023 15:41:37



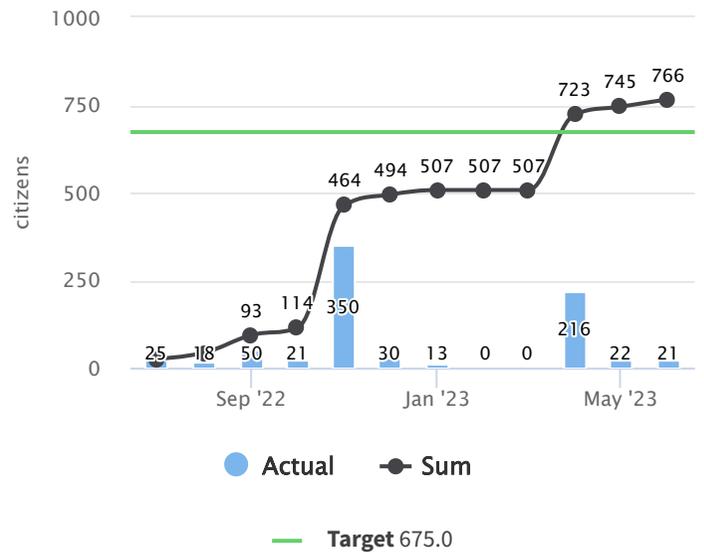
Comment
Personal contacts are recorded whether in-person, or by telephone.

Citizens attending outreach events

Number of citizens attending community outreach events such as monthly coffees, talks to civic groups, visits to a table at health fairs, etc. (Goal: 675 or more by June 30, 2023)

Owner: Kim Shuskey, Justin White, and Meagan Tomlin

Last Update: Jul 19, 2023 15:42:15



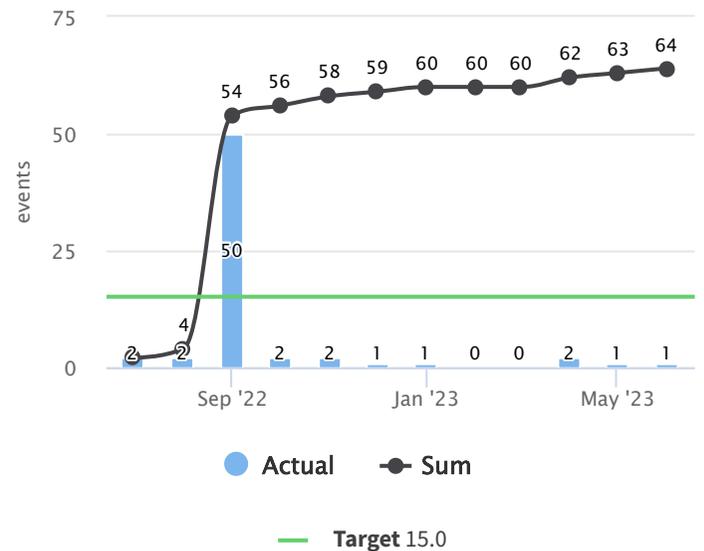
Comment
Numbers represent in-person and virtual activities.

Number of outreach events

Number of outreach events attended by representative of Veterans Services Office (Goal: 15 or more events by June 30, 2023)

Owner: Kim Shuskey, Justin White, and Meagan Tomlin

Last Update: Jul 19, 2023 15:42:52



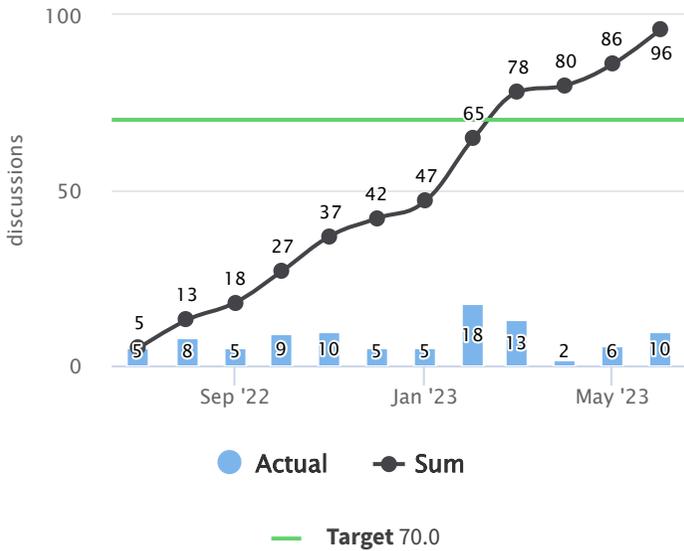
Comment
Numbers represent in-person and virtual activities.

Veteran discussions on health and healthcare benefits

Number of discussions with veterans regarding healthcare benefits
(Goal: 70 or more)

Owner: Kim Shuskey, Justin White, and Meagan Tomlin

Last Update: Jul 19, 2023 15:43:19



Comment

Not all veterans qualify for healthcare benefits. However, the Veterans Services Officer discusses these benefits with most veterans that she sees.

Percent of applications submitted for financial benefits

Percent of applications submitted for financial benefits (Goal: meet 100% of need)

Owner: Kim Shuskey, Justin White, and Meagan Tomlin

Last Update: Jul 19, 2023 15:43:48



Goal 4.1.22

Ongoing - Ongoing Completed

Enhance Employee Wellness - Senior Services

Owner: Kim Shuskey

Update provided by Cindy Chapman on Jul 31, 2023 18:37:05

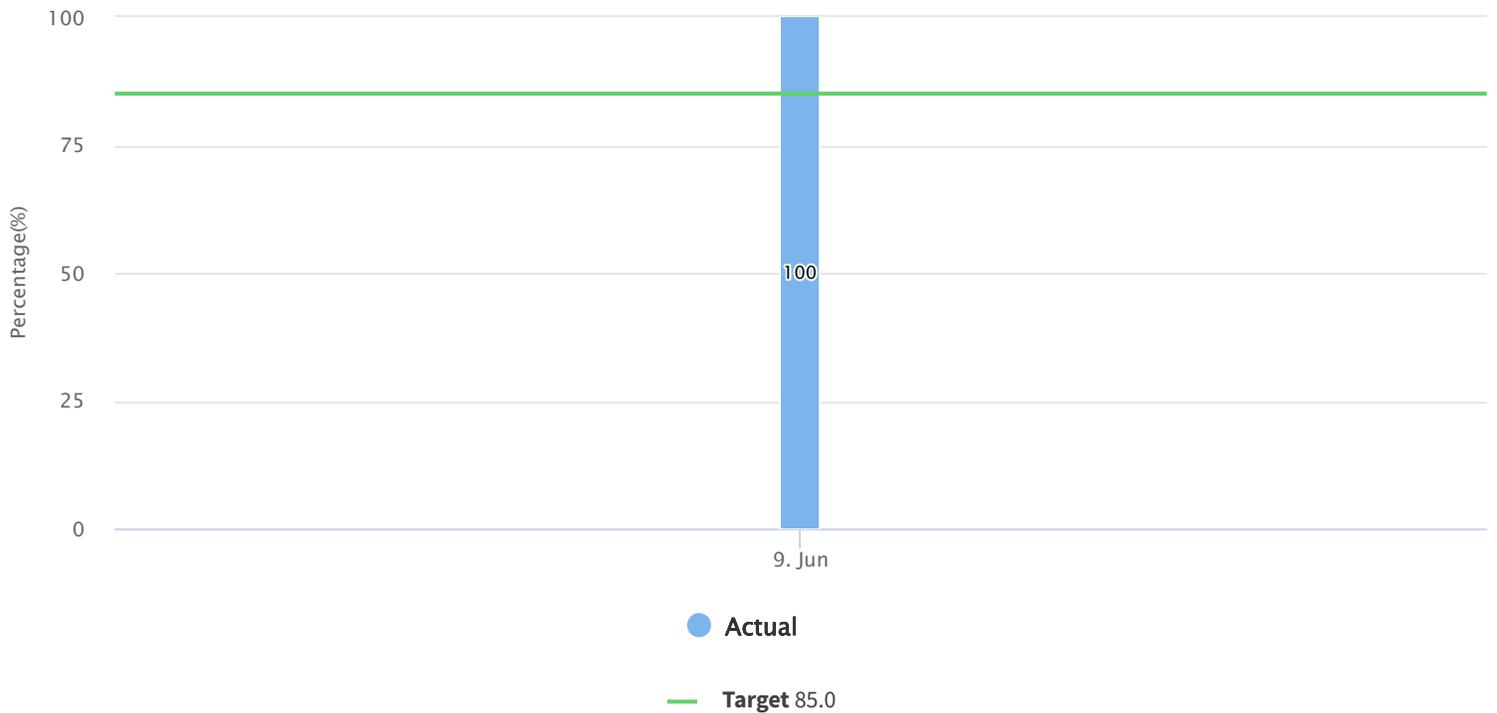
Update this period: This goal was met at 100%.

Employee compliance with Health Risk Assessment

Percent of employees, and spouses, covered by County insurance who are compliant with completing a Health Risk Assessment (on file in the Employee Wellness Clinic) by June 30, 2023. (Goal: 85% or greater)

Owner: Kim Shuskey

Last Update: Jul 27, 2023 20:29:24



Comment

Results will be compiled at end of year.

Goal 4.1.23

Ongoing - Ongoing

Completed

Enhance Employee Wellness - Veterans Services

Owner: Kim Shuskey

Update provided by Cindy Chapman on Jul 31, 2023 18:37:17

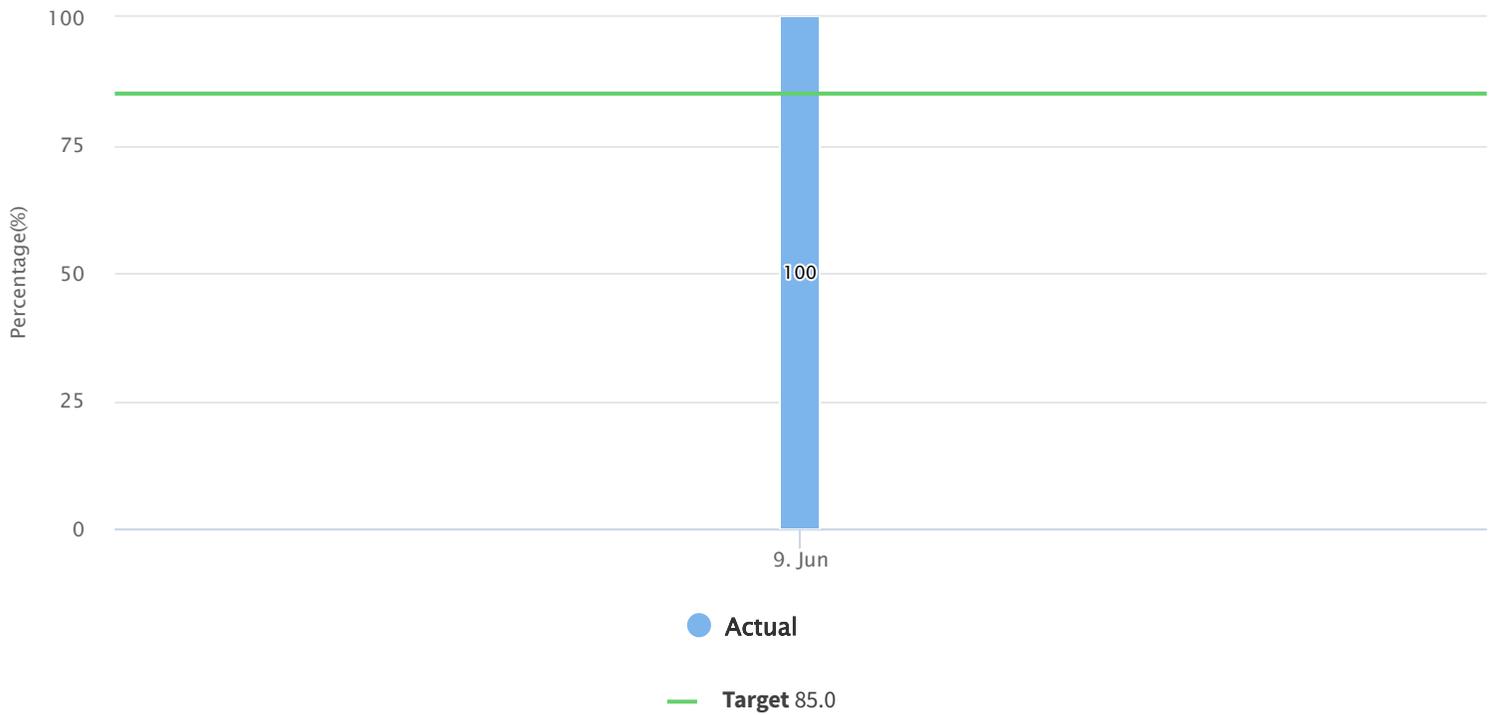
Update this period: This goal was met at 100%

Employee compliance with Health Risk Assessment

Percent of employees, and spouses, covered by County insurance who are compliant with completing a Health Risk Assessment (on file in the Employee Wellness Clinic) by June 30, 2023. (Goal: 85% or greater)

Owner: Kim Shuskey

Last Update: Jul 27, 2023 20:28:28



Comment

Results will be compiled at end of year.