

**General Fund Budget FY 2023-2024**  
**Manager's Recommended Budget Bridge to Approved Budget**

	Manager	Changes	Board	Difference
<b>General Fund</b>	80,963,605			
Rescue Squad		35,259		
Library Facility		200,000		
COLA		129,373		
<b>Total</b>		<b>364,632</b>	<b>81,328,237</b>	<b>364,632</b>
Fund Balance Appropriated	2,336,001		2,700,633	364,632
<b>Public Utilities Fund</b>	8,796,496			
COLA		8,935		
<b>Total</b>		<b>8,935</b>	<b>8,805,431</b>	<b>8,935</b>
Fund Balance Appropriated	1,369,496		1,378,431	8,935
<b>Employee Health Fund</b>	6,192,725			
COLA		(95)		
<b>Total</b>		<b>(95)</b>	<b>6,192,630</b>	<b>(95)</b>
Health Insurance Premium Employer	4,861,736		4,861,641	(95)