



April 20, 2023

The Honorable Mark Jones
Chairman, Davie County Commissioners
123 South Main Street
Administrative Building
Mocksville, NC 27028

Dear Chairman Jones:

On behalf of the Board of Trustees, thank you for the opportunity to present the college's budget request for the 2023-2024 fiscal year. Davidson-Davie Community College educates approximately 13,000 students annually and is dedicated to student success and providing learning opportunities aligned to workforce needs for our communities.

The College serves a vital role in the education and training of our local workforce, providing opportunities for Davie County residents to earn in-demand credentials and certifications through degree programs and short-term training experiences. Working with business and industry, as well as with our local workforce board and economic development partners, Davidson-Davie Community College prepares students with the skills needed by local employers and connects these students to job opportunities that lead to immediate employment or career advancement in positions that offer financial security through family-sustaining wages. Through apprenticeship programs such as the Davidson-Davie Apprenticeship Consortium (DDAC), as well as continuing education and customized training programs, the College ensures that the local talent pool is prepared with next generation skills and abilities that not only meet today's needs but will lead local business and industry operations into the future.

In addition to our existing degree, diploma, and certificate pathways in more than 40 programs of study, Davidson-Davie is providing additional educational and career opportunities by expanding our apprenticeship programs to include more business partners and the healthcare sector. These programs connect directly to the interests and needs of our community and prepare students for a variety of rewarding career options within Davie County. Through our partnership with Davie County Sheriff's department, we now provide all of the advanced law enforcement training for their employees. Additionally, in the public safety sector, the College is partnering with Davie County Schools to offer both EMS and Fire dual enrollment programs at the high school. These students are able to earn college credit while completing their high school diplomas, leading to faster, more direct entry into the workforce or to completion of postsecondary degrees.

Other Davie County partnerships implemented this year include working with the Davie County Library to host a library locker at the Davie Education Center in Bermuda Run. This allows individuals living or

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Davidson-Davie

COMMUNITY COLLEGE

working in this area of the county to have a convenient location to pick up and return library resources. Also we have opened the Center to a new, local business, Scott Bader, to utilize while their facilities are being constructed. Furthermore, collaborations with Atrium Health Wake Forest Baptist – Davie Medical Center will result in advanced education training provided by DDCC allowing their EMTs to move into paramedic roles.

IGNITE DAVIE continues to be successful in encouraging new high school graduates to continue their education and obtain post-secondary credentials, which are increasingly necessary for earning family sustaining wages. The third class of IGNITE DAVIE began at Davidson-Davie Community College in fall 2022. Over three years, this college promise program has led to a significant increase in the number of students from the graduating high school classes in Davie County that immediately enrolled at our institution. The success of this program led the College to add a staff position that specifically supports the students in this program as well as those dual enrolled in high school. As a strong partner in this community initiative, college personnel have contributed to both student access and success in college as well as fundraising efforts to endow the program. The program has served nearly 250 students and over 50 have completed credentials thus far.

The Board of Trustees of Davidson-Davie Community College approved the Davie County Budget Request for 2023-2024 on April 11, 2023. The approved budget is enclosed. The total 2023-2024 budget request is \$880,753 (\$790,753 general expense + \$90,000 capital expense). The enclosed budget includes a three and a half percent raise for staff as well as an increase for the rising cost of health care and retirement. On behalf of our students, we appreciate the support the Davie County Commissioners provides the Davidson-Davie Community College. Your continued support of quality educational services is a necessity in order to advance the mission of the College. Please let us know if you have questions or need additional information.

Please let us know if you have questions or need additional information. Thank you for your continued support of Davidson-Davie Community College!

Sincerely,

Kevin M. Firquin
Chairman, Board of Trustees
Davidson-Davie Community College

cc: Brian Barnett, County Manager
Darrin Hartness, Ed.D.
Laura L. Yarbrough, MBA

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**Davidson-Davie Community College
Davie Campus Budget Request
2023-2024**

	2023-2024 Budget Requests	2022-20223 Budget Requests	Change vs. P/Y Request
GENERAL EXPENSE:			
Payroll & Contracted Services	\$ 511,539	\$ 490,348	
Utilities	\$ 132,000	\$ 128,689	
Telecommunications	\$ 19,526	\$ 26,726	
Insurance	\$ 32,750	\$ 30,427	
Kinderton Site Operations	\$ 48,175	\$ 47,680	
Supplies, Equipment Repairs, & Other Costs	\$ 46,763	\$ 41,000	
Subtotal General Expense	\$ 790,753	\$ 764,870	3.38%
CAPITAL			
General Facility Repairs, Renovations & Equipment	\$ 90,000	\$ 90,000	0.00%
Total Capital Expense	\$ 90,000	\$ 90,000	0.00%
Grand Total Budget Request	\$ 880,753	\$ 854,870	3.03%