

Davie County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 141,059 Local Match: \$ 44,368 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non-DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$4,533						\$4,533	
2	Insight Human Services, Inc. (Substance Abuse Counseling)	\$49,000	\$4,900	\$10,313	\$2,880	\$3,750		\$70,843	31%
3	Aspire Youth & Family, Inc. (Kids at Work and Vocational Directions)	\$63,080	\$6,308		\$12,633			\$82,021	23%
4	Piedmont Mediation Center, Inc. (Sentencing Circle-Teen Court)	\$24,446	\$2,445		\$4,889			\$31,780	23%
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TOTALS:		\$141,059	\$13,653	\$10,313	\$20,402	\$3,750		\$189,177	25%

The above plan was derived through a planning process by the Davie County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2021-2022.

Amount of Unallocated Funds _____

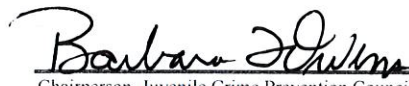
Amount of funds reverted back to DPS _____


Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	_____	Date
Reviewed by _____	Program Assistant	_____	Date
Verified by _____	Designated State Office Staff	_____	Date

 5/14/21
 Chairperson, Juvenile Crime Prevention Council (Date)

 6-7-21
 Chairperson, Board of County Commissioners or County Finance Officer (Date)