



County Manager

Davie County Government

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DavieCountyNC.gov



**County of Davie FY 2021-2022 Budget Outcomes
Education**

Education

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Department:
Focus Area: **EDUCATION**

FY18-19 Actual	FY19-20 Actual	FY 20-21 Budget	FY 20-21 MarchYTD	FY 21-22 Budget
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GOAL: Implement a Workforce Development plan by collaboration between County, Schools, DDCC, Economic Development Commission and Chamber of Commerce					
Metric: Partner with DDCC to develop a simulated medical and educational center to enhance programming in Davie County and internships with county departments					
Metric: Number of local businesses participating in Summer Externship – Teacher Learning Experience program (GOAL: 8 or more businesses participating in Summer 2021 program)					8
Metric: Number of local businesses with registered apprenticeships. (GOAL: 3 or more by 6/30/2022)		1		3	3
Metric: Number of Davie County students participating in Career & Technical Education (CTE) Work-Based Learning (WBL); which includes pre-apprenticeships, internships, job shadowing and in-class training (GOAL: 80 or more students participating in 2021-2022 school year)					80
Metric: Career Pathways Concentrations completed by Davie County Schools' students NC Report Cards		723			
Metric: Industry Recognized Credentials earned by Davie County Schools' students NC Report Cards		1,113			
Metric: Increase number of career and college promise enrollments (GOAL: 1,350 enrollments in 2021-2022 school year)				1,324	1,350
Metric: Percent of graduating students from Davie County High School who enroll at Davidson-Davie Community College (GOAL: 20% or more 2021 graduates enroll for 2021-2022 school year)		7.7%		20.4%	20%

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Metric: Increase number of Ignite Davie - College Promise enrollments (GOAL: 80 or more enrollments in 2021-2022 school year)			71	80
Metric: Number of Ignite Davie – College Promise program graduates (GOAL: 5 or more graduates by 6/30/2022)			1	5

GOAL: Align partnerships for initiatives supporting education				
Metric: Business Advisory Group meetings held with school staff and/or students each school year (including advisory meetings, STEMinars, Lunch & Learns)				

GOAL: Grow the talent pipeline by increasing career pathways from middle school to post-secondary education				
Metric: Number of industries participating in STEM tours (for college and career) each school year				
Metric: Number of STEM tours (for college and career) conducted each school year				
Metric: Number of students participating in STEM tours (for college and career) 6th, 7th, 8th grades each school year				
Metric: Number of students participating in STEM tours (for college and career) 9th, 10th, 11th and 12th grades each school year				

GOAL: Promote Early Childhood Education				
Metric: Number of children in high quality Pre-K educational programs			138	138
Metric: Number of children enrolled in Dolly Parton's Imagination Library				
Metric: Number of children enrolled in Kinder camp program (offered at all elementary schools during summer break)				

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Metric: Percentage of Kindergarten children who were 'Kindergarten ready'					
Metric: Percentage of 3rd grade students who are above 3rd grade reading level NC Report Cards					
Metric: Number of children on child care subsidy waiting list					

GOAL: Ensure affordable quality tutoring and mentoring programs					
Metric: Teacher retention rate NC Report Card					
Metric: Number of tutoring hours provided each school year					

GOAL: Engage young professional citizen action groups to assist with process improvements					
Metric: Partner with the Chamber of Commerce to create a Leadership Davie professional group each fiscal year (Goal: 100% complete by June 30)	-	100% 10 graduates	100%	100% 8 participants	100%