

CIP Projects FY 2022 - 2026 CIP



#	Project	2021	2022	2023	2024	2025	2026	6 Year Total
1	Government Center	\$1,517,397						\$1,517,397
2	DCCC	\$825,000	\$1,000,000	\$2,000,000				\$3,825,000
3	Viper Radio	\$80,900	\$753,920	\$184,900	\$184,900	\$230,000	\$200,000	\$1,634,620
4	Space Study Implementation	\$80,000	\$255,000	\$400,000				\$735,000
5	Admin Building	\$60,000						\$60,000
6	Hospital	\$383,533						\$383,533
7	Parking Lot Paving			\$500,000	\$500,000	\$350,000		\$1,350,000
8	Detention Center	\$600,000	\$1,600,000	\$11,371,000	\$2,600,000			\$16,171,000
9	Network Upgrades Sheriff				\$357,000			\$357,000
10	Courthouse				\$2,000,000	\$2,500,000		\$4,500,000
11	Davie County Community Park					\$350,000		\$350,000
12	Reimbursement of costs			\$2,200,000				\$2,200,000
Total		\$3,546,830	\$3,608,920	\$16,655,900	\$5,641,900	\$3,430,000	\$200,000	\$33,083,550

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Project Details

1	Government Center furniture, equipment, and wiring for HHS Building and Sheriff's office for the majority of HHS (except Senior Services) and the Sheriff's Office (except Detention).
2	DCCC will submit a Master Plan for their CIP request in the coming year; request is for a Health services building, including land acquisition.
3	Viper/Radio - FY21 - EMS & Out of County Volunteer Fire Viper Radio Replacement; FY22 -Radio dispatch upgrade (\$475,330); 2 Site Paging Upgrade (\$140,000); County Fire Radio Flash upgrade (\$138,590); FY23 & FY24- EMS & Sheriff Viper Replacement; FY25 & FY26 -EMS & Sheriff Viper Replacement
4	Space Study Implementation - FY21 - Demo DSS building FY22 - Renovate former Health Building FY23 - Courthouse Phase II/former Ag Building upgrades.
5	Admin Bldg FY21 - Roofing, sealing exterior upgrades; War Memorial Repair
6	Hospital - FY21 - Demolition; County funded remaining portion
7	Parking - FY23 - Administrative Building, Brock parking lots; FY24 - Health, Annex, and former Hospital parking lots FY25 - Dodge, EMS Stations
8	Detention - FY21 & FY22 - Planning and design for new Detention Center, FY23 & FY24 - Detention Center construction
9	Sheriff - Upgrades to network infrastructure to include switches, servers, and storage
10	Courthouse FY 24 Interior Renovations & Elevator; FY 25 Elevators
11	Park - HVAC for Gyms in FY25
12	Reimbursement of Costs related to Detention Center borrowing (\$600,000 from FY21 and \$1,600,000 from FY22)