

# Fire Allocations FY 2020-2021

| Fire District |   | Motor Vehicle |            | Approved Tax          | Additional Funds | Effective Tax |                       |                       |                |                     |
|---------------|---|---------------|------------|-----------------------|------------------|---------------|-----------------------|-----------------------|----------------|---------------------|
| Code          | Department                                    | Tax Base      | Tax Base   | Total Value           | Rate - 4 cents   | Contributed   | Total per Dept.       | FY20-21 Budget        | Rate per \$100 | FY19-20 Budget      |
|               | Advance Municipal                             | 64,571,027    |            | 64,571,027            | \$25,490.06      |               | \$25,491.00           | \$26,406.00           | \$0.04         | \$27,679.00         |
| 02            | Center  | 115,586,060   |            | 115,586,060           | \$45,628.75      | \$89,500.25   | \$135,129.00          | \$136,044.00          | \$0.12         | \$136,044.00        |
| 03            | Clemmons                                      | -             |            | -                     | \$0.00           |               | \$0.00                | \$0.00                | \$0.00         | \$0.00              |
| 04            | Cooleemee                                     | 82,578,810    |            | 82,578,810            | \$32,598.81      | \$102,530.19  | \$135,129.00          | \$136,044.00          | \$0.16         | \$136,044.00        |
| 05            | Cornatzer Dulin                               | 116,384,973   |            | 116,384,973           | \$45,944.13      | \$89,184.87   | \$135,129.00          | \$136,044.00          | \$0.12         | \$136,044.00        |
| 06            | County Line                                   | 81,791,889    |            | 81,791,889            | \$32,288.17      | \$102,840.83  | \$135,129.00          | \$136,044.00          | \$0.17         | \$136,044.00        |
| 07            | Courtney *                                    | 34,260,106    |            | 34,260,106            | \$13,524.52      |               | \$13,525.00           | \$14,440.00           | \$0.04         | \$14,314.00         |
| 08            | Farmington                                    | 275,839,364   |            | 275,839,364           | \$108,890.35     | \$26,238.65   | \$135,129.00          | \$136,044.00          | \$0.05         | \$136,044.00        |
| 09            | Fork  | 177,804,700   |            | 177,804,700           | \$70,190.18      | \$64,938.82   | \$135,129.00          | \$136,044.00          | \$0.08         | \$136,044.00        |
| 10            | Jerusalem                                     | 203,432,852   |            | 203,432,852           | \$80,307.15      | \$54,821.85   | \$135,129.00          | \$136,044.00          | \$0.07         | \$136,044.00        |
| 11            | Lone Hickory *                                | 12,064,923    |            | 12,064,923            | \$4,762.75       |               | \$4,763.00            | \$5,678.00            | \$0.05         | \$5,744.00          |
| 12            | Mocksville                                    | 918,770,763   |            | 918,770,763           | \$362,693.95     |               | \$362,694.00          | \$362,694.00          | \$0.04         | \$334,156.00        |
| 12r           | Mocksville Rural                              | 210,489,702   |            | 210,489,702           | \$83,092.91      |               | \$83,093.00           | \$84,008.00           | \$0.04         | \$84,040.00         |
| 13            | Scotch Irish *                                | 18,245,690    |            | 18,245,690            | \$7,202.67       |               | \$7,203.00            | \$8,118.00            | \$0.04         | \$7,953.00          |
| 14            | Sheffield Callahaln                           | 75,482,440    |            | 75,482,440            | \$29,797.45      | \$105,331.55  | \$135,129.00          | \$136,044.00          | \$0.18         | \$136,044.00        |
| 15            | Smith Grove                                   | 1,060,408,138 |            | 1,060,408,138         | \$418,606.72     |               | \$418,607.00          | \$419,522.00          | \$0.04         | \$411,940.00        |
| 16            | William R Davie                               | 203,294,022   |            | 203,294,022           | \$80,252.35      | \$54,876.65   | \$135,129.00          | \$136,044.00          | \$0.07         | \$136,044.00        |
|               | Davie Co. Rescue                              |               |            | -                     |                  | \$135,129.00  | \$135,129.00          | \$136,044.00          |                | \$136,044.00        |
|               | Totals  | 3,651,005,459 | -          | 3,651,005,459         | \$1,441,270.91   | \$825,392.66  | <b>\$2,266,666.00</b> | <b>\$2,281,306.00</b> | \$0.0625       | \$2,246,266.00      |
|               |   |               |            | Fire Association Dues |                  |               |                       | \$14,640.00           |                | \$14,640.00         |
|               | <b>98.69%</b> Collection rate from FY19 audit |               |            |                       |                  |               | per Department        | \$915.00              |                | \$915.00            |
| 01            | Advance Rural                                 | 607,677,379   | 54,585,726 | 662,263,105           | \$261,721.01     |               | \$261,722.00          | \$261,722.00          | \$0.039519     | \$259,543.00        |
| 01            | Advance Rural                                 | 607,677,379   | 54,585,726 | 662,263,105           | \$159,518.96     |               | \$159,519.00          | \$159,519.00          | \$0.024087     | \$158,191.00        |
|               |   |               |            |                       |                  |               |                       | <b>\$421,241.00</b>   |                | <b>\$417,734.00</b> |