

**General Fund Budget FY 2020-2021  
 Manager's Recommended Budget Bridge to Approved Budget**

<b>Manager's Recommended Budget - Revenues</b>	<b>\$66,349,248</b>
Defer Davie Little League repayment for one year	\$22,230
Change in Fund Balance Appropriated	(\$22,230)
<b>General Fund Revenues Per Ordinance</b>	<b>\$66,349,248</b>
<b>Manager's Recommended Budget – Appropriations</b>	<b>\$66,349,248</b>
No Change	\$0
<b>General Fund Appropriations Per Ordinance</b>	<b>\$66,349,248</b>

\*After revenues are analyzed in the first quarter of FY 2020-2021, Cost of Living (COLA) increases of 1% will be reassessed.