

**BUDGET ORDINANCE
2013-2014**

BE IT ORDAINED BY the Davie County Board of Commissioners:

SECTION 1: The following amounts are hereby appropriated in the General Fund for the operation of county government and its activities for the fiscal year beginning July 1, 2013, and ending June 30, 2014, in accordance with the chart of accounts heretofore established for the county.

General Government	\$ 8,300,537
Public Safety	13,375,526
Environmental Protection	158,309
Economic Development	406,739
Human Services	10,836,757
Culture & Recreation	1,033,366
Education	12,108,931
TOTAL	\$46,220,165

SECTION 2: The appropriation to the Davie County Board of Education firstly, shall be made from any funds which are dedicated to the use of the schools, and secondly, shall be made from general county revenue to the extent necessary.

SECTION 3: It is estimated that the following revenue will be available in the General Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

General Government	\$36,311,280
Public Safety	2,408,581
Economic Development	80,031
Human Services	7,250,166
Culture & Recreation	170,107
TOTAL	\$46,220,165

SECTION 4: The following amount is hereby appropriated in the Environmental Protection Fund for the operation of solid waste activities for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL	\$ 556,600
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SECTION 5: It is estimated that the following revenue will be available in the Environmental Protection Fund for the operation of solid waste activities for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 556,600**

SECTION 6: The following is hereby appropriated in the Water and Sewer Fund for the operation of utilities for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 4,734,607**

SECTION 7: It is estimated that the following revenue will be available in the Water and Sewer Fund for operation of utilities for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 4,734,607**

SECTION 8: The following is hereby appropriated in the Water Construction Fund for the construction of water facilities for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 4,550,000**

SECTION 9: It is estimated that the following revenue will be available in the Water Construction Fund for the construction of water facilities for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 4,550,000**

SECTION 10: The following is hereby appropriated in the Capital Projects Fund for Recreation Reserve, Oil Spill Mitigation, Ashley Furniture, Inc. and other projects for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$16,328,252**

SECTION 11: It is estimated that the following revenue will be available in the Capital Projects Fund for Recreation Reserve, Oil Spill Mitigation, Ashley Furniture, Inc. and other projects for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 16,328,252**

SECTION 12: The following is hereby appropriated in the E-911/GIS Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 204,000**

SECTION 13: It is estimated that the following revenue will be available in the E-911/GIS Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

TOTAL **\$ 204,000**

SECTION 14: There is hereby levied a tax at the rate of sixty-six cents (\$.66) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2013, for the purpose of raising the revenue listed as "Current Year, Ad Valorem" property taxes in the General Fund section of this ordinance.

SECTION 15: The County Manager, as Budget Officer, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

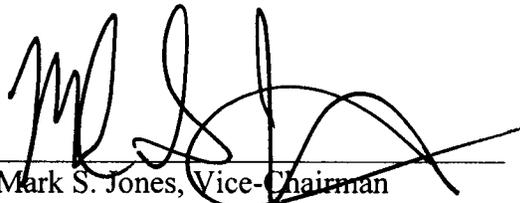
- a. The Manager may transfer amounts between objects of expenditure without a report being requested.
- b. The Manager may transfer amounts up to \$1,000 between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. The Manager may not transfer any amounts between funds or from any contingency appropriation within any fund.
- d. The Manager may not transfer any funds from departmental salaries and fringe benefits to other line items.

- e. The mileage reimbursement for county business will be compensated at \$0.45 per mile.

SECTION 16: Contribution and payment for debt service are included in the General Fund.

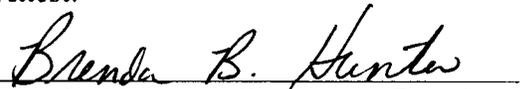
SECTION 17: Copies of the Budget Ordinance shall be furnished to the Finance Officer and Tax Assessor for direction in carrying out their duties.

ADOPTED on this the 17th day of June, 2013.



Mark S. Jones, Vice-Chairman
Davie County Board of Commissioners

Attest:



Brenda B. Hunter, Clerk to the Board