

**Davie County  
Animal Protection**

**Budget Request  
Fiscal Year  
2013-2014**

# Davie County Animal Control

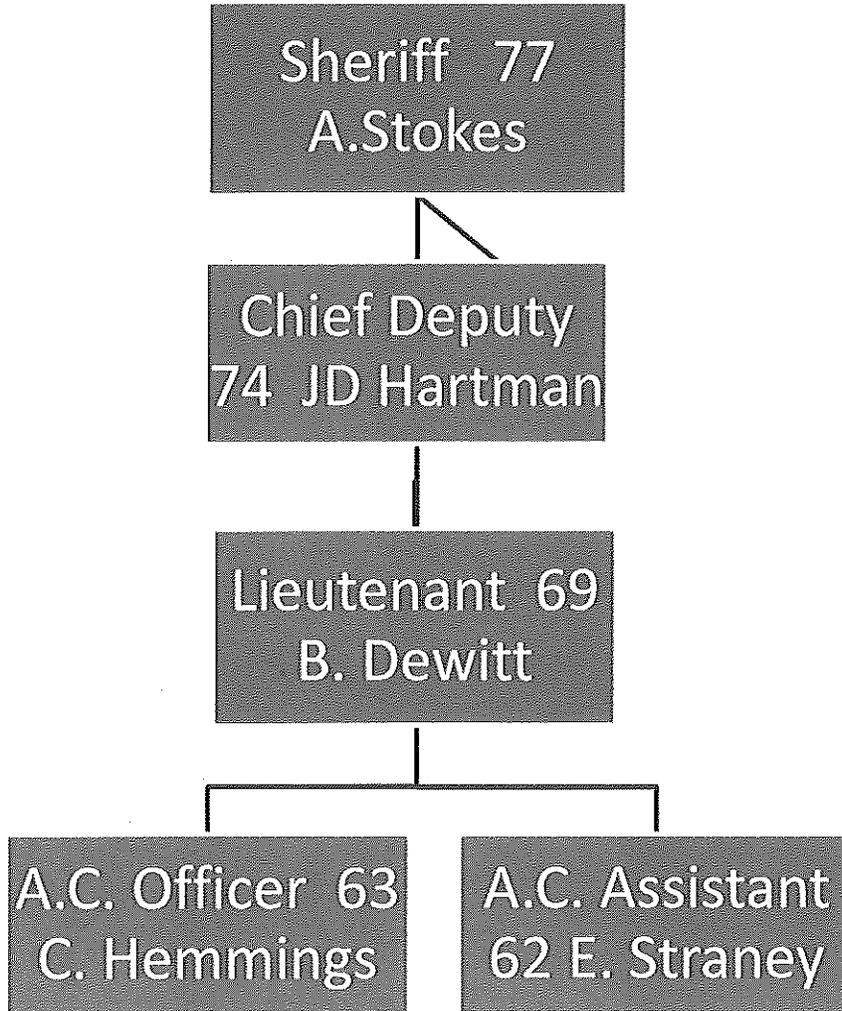
## Mission Statement

The Mission of Davie County Animal Control is to provide a protective barrier for the prevention of Rabies between the citizens of Davie County and Domestic and Wildlife animals. Davie County Animal Control is under the supervision and direction of the Davie County Sheriff. Animal Control protects our citizens by actively enforcing state animal cruelty laws, local ordinances, the humane sheltering and disposal of stray and unwanted animals, and the promotion of responsible pet ownership. The primary objective of every Animal Control Employee is to provide quality service to the citizens, while dedicating themselves to improving the co-existence of animals and humans.

## Goals & Activities

1. Maintain the highest quality of services to the community.
2. Relieve the pain and suffering of animals.
3. Promote responsible pet ownership.
4. Co-operation with Breed Rescue / Animal Welfare Organizations.
5. Continue training and education for staff and the community.

**Animal Control**



Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Request	Grd	Mgr	Grd	Board	Grd
						Jul 13 - Jun 14	Grade								

Animal Control

Org	Emp #	Last	First	Job Desc	Service Date	Yrs Svc		Hourly	Annual	Request	Grd	Mgr	Grd	Board	Grd	
						Jul 13 - Jun 14	Grade									
52110	<del>788</del>	DEWITT	ROBERT	DEPUTY SHERIFF-LIEUTENANT	10/01/2007	8	89		42,899	42,699						
52110	<del>973</del>	HEMMINGS	CHAD	DEPUTY SHERIFF	07/02/2012	1	63		28,966	30,414						
52110	<del>972</del>	STRANEY	ERICK	ANIMAL CONTROL ASSISTANT	07/01/2012	1	62		27,587	28,966						

Requested

TOTAL FULL TIME	102,079
LONGEVITY	390
FICA	7,809
HOSPITAL	26,775
RETIREMENT	6,902
401K	4,525
TOTAL	148,480

# DAVIE COUNTY ACTIVITY JUSTIFICATION

Budget Sheet 3A  
Budget Year  
2013 - 2014

## Davie County Sheriff's Office

### Constitutionally required Elected Office G.S. Chapter 162

#### Animal Control

**F.T. Employees: 3 P.T. Employees: 2 Total County Cost: \$102,079 Full Time Only**

**Part Time Cost: \$20,000 Federal/State costs: None**

#### Job Title, Duties/Responsibilities of positions

##### **Lieutenant 1 position 69**

Robert Dewitt

Administrative Duties:	25%
Direct Supervision:	10 %
Answer Calls:	50%
Court:	5%
Animal Maintenance:	10%

This position manages the animal shelter and supervises all activities of the animal control officers. This Officer handles all administrative duties related to animal services provided by the county. They also answer calls for service, conduct investigations of animal cruelty, and maintain shelter and feeding for animals in the care of the county. This position is also a sworn law enforcement officer and as such assists deputies on regular calls as the need arises.

##### **Deputy 1 position 63**

Chad Hemmings

Animal Maintenance:	40%
Answer Calls:	50%
Court/Reports:	10%

This position is a sworn law enforcement position assigned to answer calls for service related to animals and conduct investigations of animal abuse and cruelty. They also handle rabies vaccinations, feed animals, clean the shelter, adopt out animals, and dispatch unwanted animals. The position also performs other duties as assigned.

# DAVIE COUNTY ACTIVITY JUSTIFICATION

Budget Sheet 3A  
Budget Year  
2013 - 2014

## Animal Control Assistant 1 position 62

Erick Straney

Animal Maintenance: 50%

Answer Calls: 50%

This position is a non-sworn position that is assigned to clean the shelter, feed animals, and assist the public with drop offs and adoptions. They also answer calls that do not require a law enforcement officer and assist the sworn officers with the pick-up and care of animals in cruelty investigations.

### Justify Need for Each Position

The County took Animal Control in house starting July 1, 2012. The Sheriff agreed to manage these activities for the County and assigned three employees to this task. We spoke with the prior private contractors that had managed this area for the County in the past to try and ascertain the amount of work that would be required. These meetings did not adequately prepare us for the amount of work needed. The Animal Control Unit performed the following from July through December 2012;

2,538 Calls for service from the public, 1,336 of these required an officer to physically respond.

Officers deemed 11 dogs potentially dangerous and also initiated 36 criminal cases related to animal cruelty and abuse.

Officer's picked up or took in at the shelter:      They Euthanatized:

359 Dogs

207 Dogs

495 Cats

473 Cats

3 Birds

13 Deer

1 Goat

21 Other Animals

The Shelter adopted out 117 dogs and 21 cats.

This is a tremendous amount of work in a six month period.

DAVIE COUNTY  
ANNUAL BUDGET ESTIMATE - SUMMARY OPERATIONAL EXPENSE REQUEST

F.Y. 2013 - 2014

Page 1 of 1

Department: Davie County Animal Control

Account No.	Item	Remarks	Requested		Recommended	
			Local Cost	Non-Local Cost	Local Cost	Non-Local Cost
522110 510010	SALARIES AND WAGES			102,079.00		
		100 % Of Requested Item				
52210 510020	PART-TIME SALARIES			20,000		
		100 % Of Requested Item				
52210 510040	LONGEVITY			390		
		100% of Requested Item				
52210 520050	FICA			7,809		
		100% of Requested Item				
52210 520060	GROUP HOSPITAL INSURANCE			26,775		
		100% of Requested Item				
52210 520070	RETIREMENT			6,902		
		100% of Requested Item				
52210 52008	WORKMENS COMPENSATION			4,350		
		100% of Requested Item				
52210 520110	GROUP LIFE INSURANCE					
		100% of Requested Item				
52210 520120	401K-EMPLOYER SUPPLEMENT			4,525		
		100% of Requested Item				
52210 520250	EMPLOYEE MEDICAL EXPENSE					
		100% of Requested Item				
52210 530120	POSTAGE			150		
		100% of Requested Item				
52210 530300	VEHICLE TIRES			1,000		
		100% of Requested Item				
52210 530310	VEHICLE GAS & OIL			8,000		
		100% of Requested Item				
52210 530330	DEPARTMENT SUPPLIES			4,000		
		100% of Requested Item				
52210 530360	UNIFORMS			2,500		
		100% of Requested Item				
52210 540100	EDUCATION & TRAINING			1,000		
		100% of Requested Item				
52210 540110	TELEPHONE			3,600		
		100% of Requested Item				
52210 540130	UTILITIES			0		
		100% of Requested Item				
52210 540140	TRAVEL			1,000		
		100% of Requested Item				
52210 540230	LAND LEASE			0		
		100% of Requested Item				
52210 540450	PURCHASED SERVICES			1,000		
		100% of Requested Item				
52210 541550	CONSULTANTS					
		100% of Requested Item				
52210 550150	BUILDING & GROUNDS MAINTEN			1,000		
		100% of Requested Item				
52210 550160	EQUIPMENT MAINTENANCE			1,000		
		100% of Requested Item				
52210 550170	VEHICLE MAINTENANCE			1,000		
		100% of Requested Item				
52210 560121	SPECIAL EVENTS-DONATIONS			15,000		
		100% of Requested Item				
52210 560260	ADVERTISING			0		
		100% of Requested Item				
52210 560540	INSURANCE & BONDS			0		
		100% of Requested Item				
52210 560950	VETERINARIAN FEES			10,000		
		100% of Requested Item				
52210 580600	EQUIPMENT & FURNITURE			4,000		
		100% of Requested Item				
52210 580620	COMPUTER HARDWARE			0		
		100% of Requested Item				
52210 581650	AUTOMOBILE PURCHASE			0		
		100% of Requested Item				

**COUNTY OF DAVIE BUDGET  
2013-2014 FISCAL YEAR**

		<b>PRIOR YR ACT</b>	<b>CURR ACTUAL</b>	<b>CURR REVISED</b>	<b>REQUESTED</b>	<b>MANAGER</b>	<b>BOARD</b>
		<b>JUNE 2012</b>	<b>2012-2013</b>	<b>2012-2013</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>2013-2014</b>
<b>ANIMAL PROTECTION</b>							
42210	430045	COURT ORDERED RESTITUTION	0.00	0.00	0.00	0	
42210	430046	CONTRIBUTION TOWN OF MOCKSVILL	-23,100.00	0.00	-23,100.00	23,100	
42210	440022	SHELTER FEES	0.00	0.00	0.00	0	
42210	480030	HUMANE SOCIETY CONTRIBUTION	0.00	0.00	0.00	0	
42210	480031	GIFTS ANIMAL CONTROL	-30.00	0.00	0.00	0	
42210	480087	ANIMAL CONTROL FEES	0.00	-933.00	0.00	0	
<b>TOTAL ANIMAL PROTECTION</b>			<b>-23,130.00</b>	<b>-933.00</b>	<b>-23,100.00</b>	<b>23,100</b>	

**COUNTY OF DAVIE BUDGET  
2013-2014 FISCAL YEAR**

		<b>PRIOR YR ACT JUNE 2012</b>	<b>CURR ACTUAL 2012-2013</b>	<b>CURR REVISED 2012-2013</b>	<b>REQUESTED 2013-2014</b>	<b>MANAGER 2013-2014</b>	<b>BOARD 2013-2014</b>
<b>ANIMAL PROTECTION</b>							
52210	510010						
			43,384.50	107,514.00	102,079.00		
52210	510020		0.00	0.00	20,000		
				1,000.00			
52210	510040		100.00	0.00	390		
52210	520050		2,983.14	8,301.00	7,809		
				26,535.00	26,775		
52210	520060		9,954.33	7,569.00	6,902		
52210	520070		2,940.16	4,350.00	4,350		
52210	520080		0.00	0.00			
52210	520110		51.00	0.00			
52210	520120		1,789.34	5,261.00	4,525		
52210	520250		0.00	0.00			
52210	530120		0.00	150.00	150		
52210	530300		0.00	1,000.00	1,000		
52210	530310		1,064.70	8,000.00	8,000		
52210	530330	1,925.57	2,014.19	3,000.00	4,000		
52210	530360	-50.24	3,080.35	3,500.00	2,500		
52210	540100	0.00	0.00	500.00	1,000		
52210	540110	0.00	0.00	3,600.00	3,600		
52210	540130	0.00	0.00	0.00	0		
52210	540140	0.00	0.00	1,000.00	1,000		
52210	540230	0.00	0.00	0.00	0		
52210	540450	115,907.46	102.33	2,800.00	1,000		
52210	541550	0.00	0.00	0.00			
52210	550150	6,234.97	1,729.33	7,000.00	1,000		
52210	550160	0.00	17.86	1,500.00	1,000		
52210	550170	0.00	23.45	1,000.00	1,000		
52210	560121	15,000.00	7,500.00	15,000.00	15,000		
52210	560260	0.00	0.00	0.00	0		
52210	560540	0.00	0.00	0.00	0		
52210	560950	2,389.75	763.71	10,000.00	10,000		
52210	580600	0.00	11,996.09	13,200.00	4,000		
52210	580620	0.00	4,950.61	5,000.00	0		
52210	581650	0.00	41,542.10	47,000.00	0		
<b>TOTAL ANIMAL PROTECTION</b>		<b>141,407.51</b>	<b>135,987.19</b>	<b>283,780.00</b>	<b>227,080</b>		