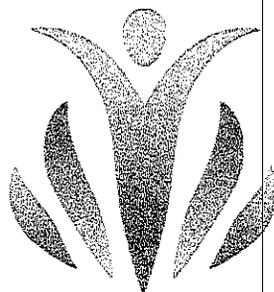
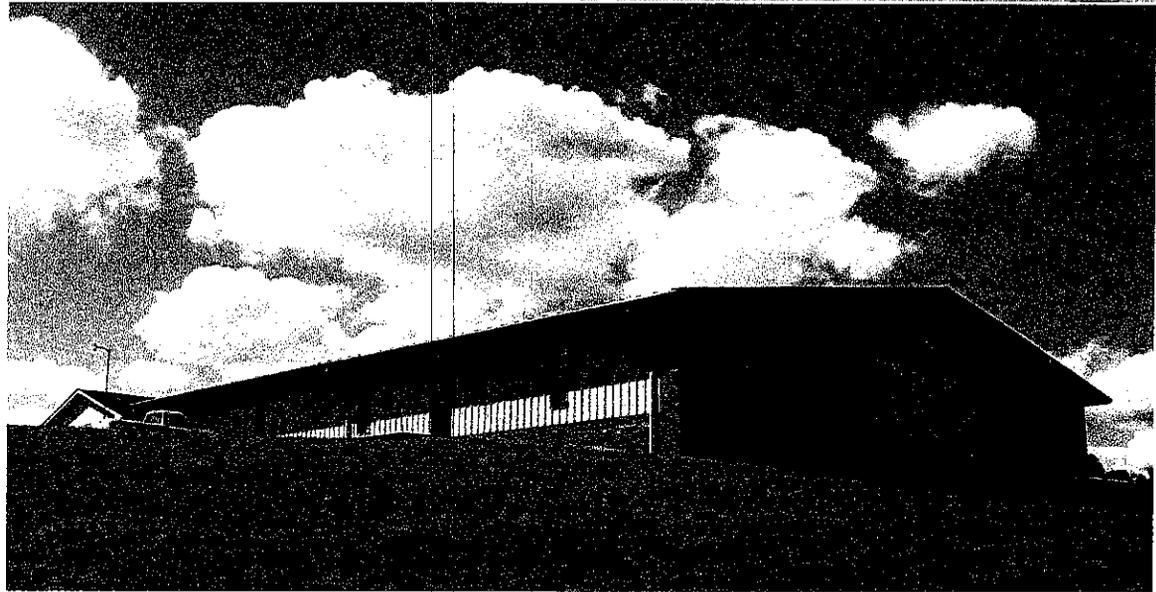


2013-2014

# YVEDDI: Davie County Funding Request



Spoke Tower Community Development

2013-2014

February 10, 2013

Ms. Beth M. Dirks  
Davie County Manager  
123 South Main Street  
Mocksville, NC 27028

Dear Ms. Dirks:

Enclosed you will find proposed budgets for YVEDDI Services for the 2013-2014 budget year.

Our main goal is to bridge the funding gaps and carry on the mission of our agency. Funding is requested to help cover the cost of matching federal and state grants, maintaining and insuring equipment, and providing space for Agency programs. Most grants that we apply for require that we incur development costs, application fees and other costs not reimbursed from any source. Some of our funded programs do not permit the cost of equipment, structural repairs or space maintenance costs. County contributions are used to help cover these costs.

We are aware of budget cuts and funding limitations and sincerely appreciate the funding support given to our agency. We are asking Davie County for \$51,762, an increase of \$6,052 from the current year's total of \$45,710.

Thank you in advance for your consideration of this request and for the opportunity to better serve the citizens of Davie County.

Respectfully Submitted,



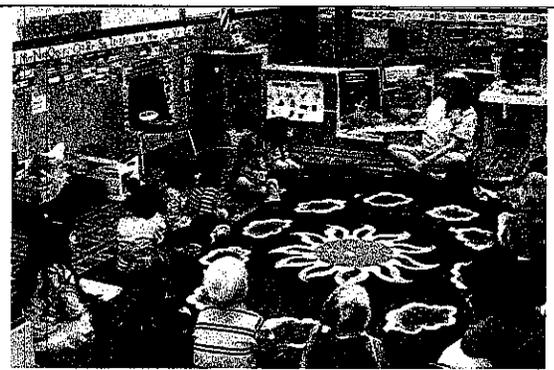
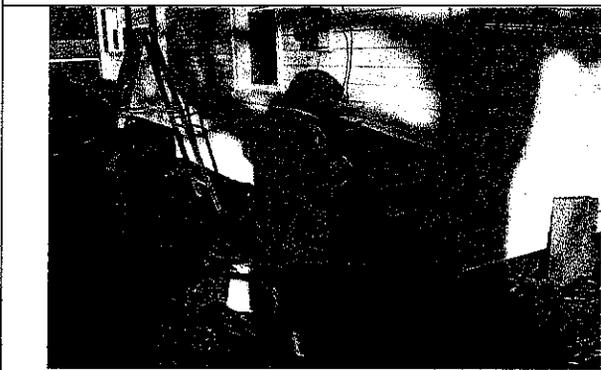
Kathy Payne  
Interim Executive Director



Chris Campbell  
Finance Director

# Service Statistics

Program	Service Type	Service Goal	2011-2012 YTD Totals	2012-2013 YTD Dec.
Head Start	Child Services	52	66	65
Public Transportation	Clients	850	747	511
	Trips	45,965	64,348	21,699
Retired and Senior Volunteer Program	Hours Served	3,000	10,054	3,190
	No. Volunteers	48	67	101
	No. Stations	6	11	3
Elderly Transportation	Medical and General	8,659	10,187	10,403
Home Weatherization	No. Homes	4	8	3
	Clients	8	17	4
<b>TOTAL</b>		<b>58,592</b>	<b>85,505</b>	<b>35,979</b>



# YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC

<b>DAVIE COUNTY / LOCAL BUDGET</b>		<b>PROPOSED 13-14 BUDGET</b>
<b>HEAD START</b>		
Davie Allotment of Federal Funds	\$ 327,813	
Non Federal Share (Match)	\$ 81,953	
Non Fed Share Expense/Inkind (Of the \$81,953)	\$ 76,951	
Non Fed Share Cash Match (Of the \$81,953)		\$ 5,002
<b>Subtotal</b>		<b>\$ 5,002</b>
<b>PUBLIC TRANSPORTATION</b>		
CTP Administration	\$ 90,481	
Local Match (15%)		\$ 15,967
New Freedom Grant	\$ 7,672	
Local Match (10%)		\$ 852
<b>Subtotal</b>		<b>\$ 16,820</b>
<b>RETIRED SENIOR VOLUNTEER PROGRAM</b>		
Davie Allotment of Federal Funds	\$ 14,257	
Local Match (30%)		\$ 6,110
Funds Needed Beyond Fed \$ to Operate		\$ 5,886
<b>Subtotal</b>		<b>\$ 11,996</b>
<b>ELDERLY SERVICES</b>		
<b>Davie General Transportation:</b>		
PTRC Through County Funding	\$ 51,769	
Non Federal Share (Match)	\$ 5,752	
Non Fed Share Expense/Inkind (Of the \$5,752)	\$ 2,876	
Non Fed Share Cash Match (Of the \$5,752)		\$ 2,876
<b>Davie Medical Transportation:</b>		
PTRC through County funding	\$ 24,160	
Non Federal Share (Match)	\$ 2,684	
Non Fed Share Expense/Inkind (of the \$2,684)	\$ 1,342	
Non Fed Share Cash Match (of the \$2,684)		\$ 1,342
<b>Subtotal</b>		<b>\$ 4,218</b>
<b>WEATHERIZATION</b>		
Local Dollars Requested in Addition to		
State dollars		\$ 9,021
<b>Subtotal</b>		<b>\$ 9,021</b>
<b>GENERAL ADMINISTRATION</b>		
Bridge Funding Gaps of Grants, and to		
Cover Increased Matching Over Projected Amounts		\$ 4,706
<b>Subtotal</b>		<b>\$ 4,706</b>
<b>TOTAL</b>		<b>\$ 51,762</b>