

DEPARTMENTAL ACTIVITIES & GOALS

The mission of North Carolina Cooperative Extension is to partner with communities to deliver education and technology that enrich the lives, land and economy of North Carolina. Research-based information and non-formal educational opportunities, focused on local issues and needs, are provided through the Davie County Extension Center to help citizens improve the quality of their lives. North Carolina Cooperative Extension – Davie County Center is focusing its efforts on the following nine objectives and nine major goals that correspond to those objectives, which are implemented by county field faculty and supported by university-based specialists:

Objectives:

1. Profitable and Sustainable Agriculture Systems
2. Local Food Systems
3. Safety and Security of our Food and Farm Systems
4. Leadership Development
5. Volunteerism
6. Family Financial Management Skills
7. School to Career Success (youth and adults)
8. Urban and Consumer Agriculture
9. Healthy Eating, Physical Activity and Chronic Disease Risk Reduction

Goals Implemented within Objectives:

1. North Carolina will have profitable, environmentally sustainable plant, animal and food systems that support thriving communities and provide all North Carolinians access to safe, nutritious food.
2. North Carolina's natural resources and environmental quality will be protected, conserved and enhanced, and ecosystem benefits will be optimized.
3. The economic, social and environmental welfare of North Carolinians will be improved through the generation, conservation and use of clean, sustainable, efficient and reliable energy.
4. North Carolinians will be prepared for and better able to recover from disasters and other emergencies.
5. Adults and children of all ages and abilities will make healthy food choices and be physically active to achieve or maintain a healthy weight and prevent chronic disease.
6. North Carolina residents at all stages of life use effective parenting and life skills to create stable, safe and secure environments.
7. Youth and adults will achieve educational success through intentional non-formal and formal educational opportunities that expand and enhance skills and knowledge.
8. North Carolina will excel in the global marketplace as a result of growing a competitive workforce and a diversified economy.
9. North Carolinians will be civically engaged within their communities.

General Activities for The Davie County Extension Center include the following:

1. Manage budgets (Davie County, N.C. State University, United Way, etc.) per policy to maximize efficiency.
2. Each Extension Agent, Para-Professional and the County Extension Director will annually complete an Extension Performance Appraisal Tool (EPAT) and annual Plan of Action (POA) and submit for approval by March 1 to the County Extension Director and District Extension Director respectively. The POA and EPAT will outline specific goals and objectives, plans for accomplishment of goals and objectives, expected results and/or impacts. Progress will be evaluated not less than every 6 months. Final evaluations will be completed prior to March 1 of the following year, and will be used to award merit salary increases if funds are made available. Secretaries, working with the County Extension Director, will complete an approved work plan by July 1 of each year outlining performance expectations, and methods of evaluation. Secretaries will have a mid-year evaluation of work plan progress by December 30, and a final evaluation by May 31 annually. The secretary work plan evaluations will be used as a basis for awarding merit salary increases, if funds are available. Davie County and N.C. Cooperative Extension at N.C. State University operate under the “lock-in, send-in” system for payroll and salary raises.
3. Conduct educational programs and provide educational information relating to: 1) Agriculture and Natural Resources, 2) Family and Consumer Sciences, 3) 4-H and Youth Development, 4) Community Resource Development, and 5) Locally relevant public issues that land grant university resources can be used to address in an educational manner.
4. Operate the N.C. Cooperative Extension – Davie County Center in a manner that meets, and hopefully exceeds, the expectations of county government, citizens, NC Cooperative Extension and NC State University. This includes such things as: phones being answered promptly and properly, requests for assistance being handled in a timely manner, making literature and information available, courteous customer service, quality educational program offerings, reporting accomplishments to stakeholders and office openings and closings as advertised so as to comply with county government holiday and work schedules.
5. Maintain an Advisory Leadership System that functions to: provide citizens input into determining program needs, prioritization of needs, delivery methods used, program evaluation, and support and marketing of Cooperative Extension programs and staff, provide assistance to staff in meeting public expectations and provide assistance in resource acquisition.

ORGANIZATIONAL STRUCTURE

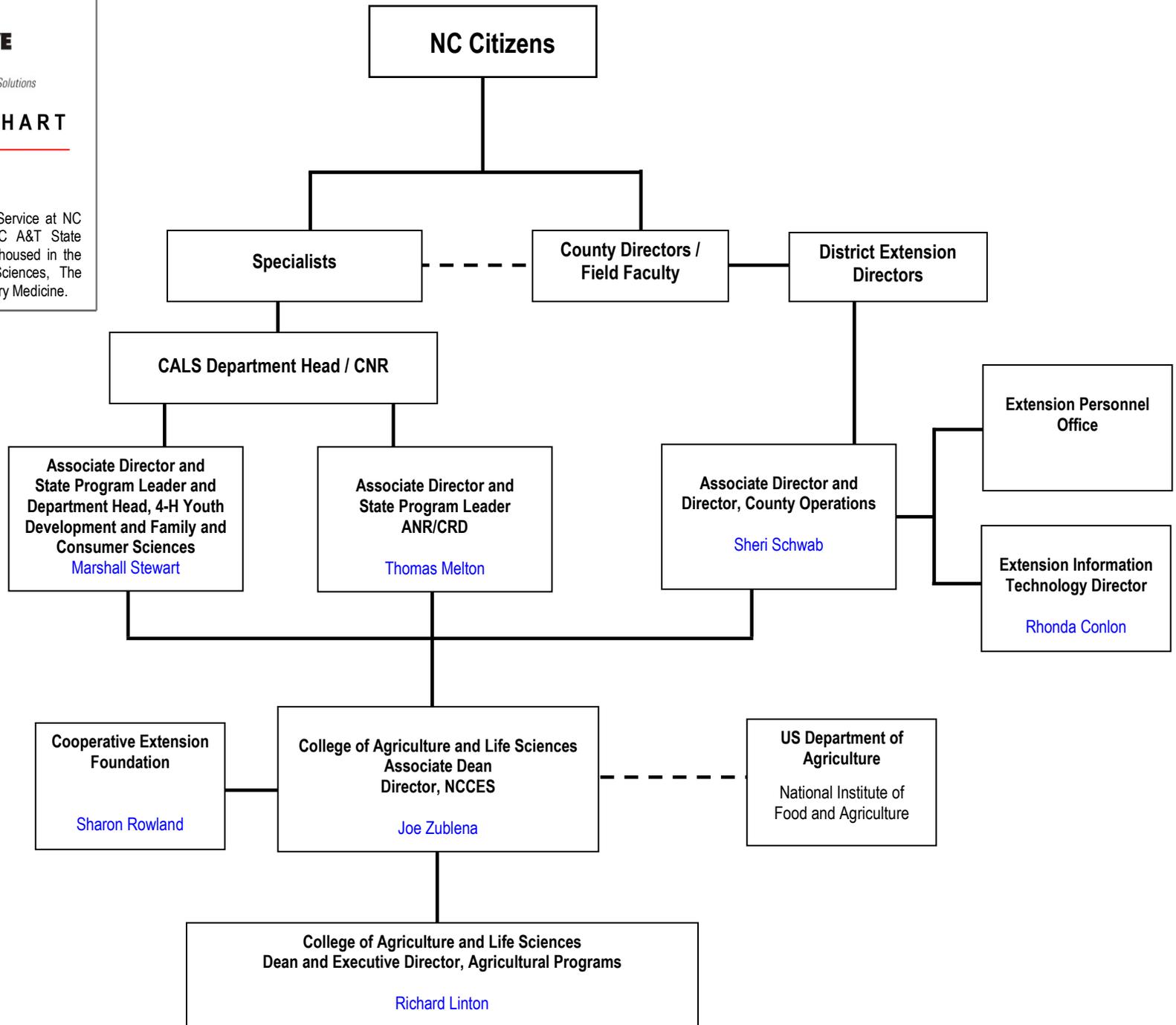
NC Cooperative Extension – Davie County Center



ORGANIZATIONAL CHART

www.ces.ncsu.edu

Note: North Carolina Cooperative Extension Service at NC State University cooperates closely with NC A&T State University's Cooperative Extension Program, housed in the School of Agriculture and Environmental Sciences, The College of Design, and The College of Veterinary Medicine.



ACTIVITY JUSTIFICATION

Activity: 4-H Youth Development	Number of Employees 3.9	# of Full-time <u> 1.9 </u> # of Part-Time <u> 2 </u>	Annual Cost: \$103,815
Mandated by	County Cost: \$50,177		Other/State Cost: \$53,638

Each Employee, Job Title, Duties/Responsibilities of Positions in the Activity:

Lyndsie Young	Extension Agent, 4-H Youth Development (75%)
Sally Ressa	Extension Program Assistant, 4-H (75%)
Jami Lawhon	Extension Agent, Family & Consumer Education (20%)
Phil Rucker	Extension Agent, Livestock (10%)
Vacant	Extension Agent, Horticulture (10%)
Part Time Staff	4-H Part time Program Assistant (100%) (Salary not included, United Way Funds)
Part Time Staff	4-H Part time Program Assistant (100%) (Salary not included, United Way Funds)

Extension Agent, 4-H Youth Development (75%)

Work with adult volunteers to design, develop, implement and evaluate programs within the following objectives that meet the needs and interests of youth ages 5-18 to engage them in positive life skills development activities while using a variety of educational methods, such as organized 4-H clubs, school enrichment, summer programming, afterschool programming, summer camp, teen leadership programs and other special interest programs:

- School to Career (Youth and Adults)
- Volunteer Readiness
- Leadership Development

Recruits, trains and coordinates adult and teen volunteers.

Supervision of program staff, including part time staff who are funded by United Way grant funds.

Manage program grant funds.

Oversee county 4-H budget.

Market and promote the 4-H program through news articles, newsletters and websites.

Extension Program Assistant, 4-H (75%)

Communicate properly and effectively with customers and staff.

Maintain file systems; operate computer programs; prepare letters, newsletters, fliers, direct mail pieces, displays and reports; maintain minutes for staff conference.

Operate and maintain office equipment.

Coordinate work efforts with other staff members.

Lead office receptionist, answering telephones and serving walk-in customers

Work with 4-H Extension Agent on developing, delivering and evaluating a program to provide 4-H curriculum, resources and staff training promoting safe, nurturing and appropriate environments for children in after-school programs.

Make research based, experiential learning curriculum from Universities available to youth in after-school settings.

Provide additional youth programs during the year when school is not in session.

Identify, recruit, train and support teen and adult volunteers for the total 4-H program.

Extension Agent, Livestock (10%); Horticulture (10%); Family & Consumer Education (20%)

Design, develop, implement and evaluate programming efforts within each area of Extension responsibility that are focused on educating youth ages 5-18. Note: All Extension Agents have youth responsibilities.

Examples from each area are listed below:

Family & Consumer Education - Cooking classes, Financial Education

Livestock - Farm Animal Day, Livestock Judging and Skillathon teams

Horticulture - Junior Master Gardener Day Camp, Conservation Field Day Station (through Soil & Water Dept.)

Part-time Employees (100%)

Serve as team member on 4-H and NC Cooperative Extension - Davie County Center staff, to provide summer enrichment programming for youth between 5-18 years of age.

Plan and conduct programs for youth utilizing 4-H life-skills curriculum and principles

Organize and supervise community volunteers to teach and assist with programs

Coordinate supplies, facilities, transportation, meals and snacks as necessary

Facility set-up and clean-up

Coordinate check-in/registration of events; supervise youth pick-up

Ensure appropriate evaluation of programs

Justify Need for Each Position in Detail (use additional pages if necessary):

4-H is a youth organization committed to building citizen leaders with marketable skills to succeed in today's global society. 4-H provides pathways for youth to view learning as relevant to the world around them, to connect with their communities, and to become intentionally concerned and contributing citizens of their communities and the state of North Carolina.

4-H Youth will:

Master skills to make career and life choices

Connect to communities and learn to give back to others

Mature in self-discipline and responsibility

Learn to better understand themselves

Become independent thinkers

Develop lifelong friendships and long-term relationships with caring adults

A few benefits of 4-H (from recent national studies of the 4-H Youth Development Program):

4-H members are 50% less likely than non 4-H members to smoke cigarettes, shoplift or use illegal drugs

4-H members are 20% more likely to hold a leadership position in their school or community than non 4-H members

4-H members are 24% more likely to get involved in projects that "help others" than are non 4-H members

4-H members are 65% more likely than non 4-H members to have held conversations with an adult other than a parent that lasted 10 minutes or more within the past month

40% of 4-H alumni have completed a university degree, compared to 28% nationwide

Program Descriptions:

School Enrichment - Davie 4-H provides developmentally appropriate, active, life-skills programs to youth through delivery of various 4-H curriculum based materials. All curriculum is research-based and aligns with the North Carolina Essential Standards.

1) Embryology program is provided to all second grade classrooms in Davie County. This program teaches life cycles of the animal. Teacher evaluations reported that students experience real life connections, learn through observation and hands on experiences and they learn more about the animal life cycle and processes through this program than through reading and computer research.

2) Farm Animal Day is a program that teaches the importance of agriculture and where our food and fiber comes from. Teacher evaluations reported that this is one of the best hands on learning experiences for their students and is an excellent way to keep them grounded to understand the important parts of life. This program had been provided for 2nd grade and 1st grade students.

School-age Child Care – Davie 4-H provides after-school special interest programming for six YMCA after-school sites. Programs last two weeks, for a total of 6 hours, and are based on various life-skills and teambuilding lessons.

- In the 2008/2009 school year, the program was titled “Turning Kids Green”, which was based on recycling and being green.
- In the 2009/2010 school year, the program focused on public speaking and performing arts.
- For the 2010/2011 school year, the program is titled “Bullies Beware”, which focuses on bullies and relationships.
- The 2011/2012 school year only included the “Bullies Beware” program for Pinebrook Elementary. As this school was dropped with staff changes in April 2011. Due to the 4-H program being short staffed, only Pinebrook was offered the program during this school year.
- For the 2012/2013 school year, the program is titled “4-H Fit Kids” and focuses on teaching youth to make healthy food choices, as well as including exercise into their daily routine.

Summer Educational Programs – This is a series of life skills based activities conducted during the summer. On average, about 30 different programs/activities are offered throughout the summer.

Summer Camp – This is a weeklong overnight camp sponsored by the NC 4-H camping program and Davie County 4-H.

4-H Clubs – Meet in the community on a monthly basis and take part in county, district and state opportunities, such as Teen Retreats, NC 4-H Congress and Presentations. Clubs may be curriculum specific (ex: Shooting Sports Club, Horse Club), while others are community clubs (ex: County Council, Clover Club).

4-H Events, Activities & Teams – This area includes horse judging/livestock judging teams, horse shows, livestock shows, project record books, presentations, NC 4-H Congress, Teen Retreat, State Council Conference, NC Citizenship Focus, Electric Congress, AIRE, 4-H Ambassador, Teens Reaching Youth (TRY team), Holiday Workshop, County Council, 4-H Science Fair and other special interest activities provided through 4-H.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
Embryology – 2 nd grade	540	509	474
Farm Animal Day – 2 nd grade	*	*	*
Farm Animal Day – 1 st grade	490	470	473
School-age Child Care	117	61	27
Summer Educational Program	130	120	108
Summer Camp	13	11	5
4-H Clubs	85	90	78
4-H Events, Activities & Teams**	137	90	40

*Program was not offered in years with any participation numbers

**Includes participation numbers of all events listed above collectively

Total face to face and non-face to face contacts per year via emails, mailings, phone calls, programs and walk-in clients:

2010 – 13,793

2011 – 13,586

2012 – 10,467

F.Y. 2013 - 2014

Department: **NC Cooperative Extension**

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Division: **Voluntary Agricultural District**

ACTIVITY JUSTIFICATION

Activity: Voluntary Agricultural District	Number of Employees 0.3	# of Full-time .3 # of Part-Time	Annual Cost: \$ 12,942
Mandated by	County Cost \$ 6,498	Federal/State Cost: \$6,444	

Each Employee, Job Title, Duties/Responsibilities of Positions in the Activity:

Vacant	Extension Agent, Horticulture (20%)
Karen Robertson	Extension Administrative Secretary (5%)

Extension Agent, Horticulture (20%)

Provide leadership and administrative services for the Davie County Agricultural Advisory Board (DAAB)
Announce and attend all meetings; review applications and confirm all requirements are met before submitting to DAAB for approval.

Handle all correspondence and funds of the DAAB

Provide marketing and public education on the Davie VAD and EVAD program and farmland protection

Maintain grant applications for funding opportunities

Extension Administrative Secretary (5%)

Notarize VAD paperwork after it is accepted into program

Manage VAD budget

Listen to and type Voluntary Agricultural District Board meeting minutes

Justify Need for Each Position in Detail (use additional pages if necessary):

See attached form titled, "Davie VAD Application Status"

See attached form titled, "Davie County Voluntary Agricultural District & Enhanced Voluntary Agricultural District Ordinance" and "Amendment to Article VII EVAD and VAD"

On January 7, 2008 the Davie County Board of Commissioners adopted the Davie County Voluntary Agricultural District (VAD) and Enhanced Voluntary Agricultural District (EVAD) Ordinance. The purpose of this Ordinance is to promote agricultural values and the general welfare of the county and more specifically, increase identity and pride in the agricultural community and its way of life; encourage the economic and financial health of agricultural, horticulture and forestry; and increase protection from non-farm development and other negative impacts on properly managed farms.

The Davie County Agricultural Advisory Board (DAAB) was formed thereafter, consisting of seven Davie County landowners and farmers. Additional members may be appointed in an ex officio capacity from the Soil and Water Conservation District, North Carolina Cooperative Extension, the U.S. Farm Service Agency, or other agencies. The DAAB holds quarterly meetings to conduct business and approve applications submitted to the VAD and EVAD program.

ACTIVITY JUSTIFICATION

Activity: Cooperative Extension Service	Number of Employees 5.8	# of Full-time <u> 5.8 </u> # of Part-Time _____	Annual Cost: \$357,071
Mandated by	County Cost: \$109,908	Other/State Cost: \$247,163	

Each Employee, Job Title, Duties/Responsibilities of Positions in the Activity:

Lyndsie Young	County Extension Director (25%)
Lyndsie Young	Extension Agent, 4-H Youth Development (75%, salary percentage under 4-H)
Jami Lawhon	Extension Agent, Family & Consumer Education (80%) – 20% 4-H
Phil Rucker	Extension Agent, Livestock (90%) – 10% 4-H
Vacant	Extension Agent, Horticulture (70%) – 10% 4-H/20% VAD
Vacant	Extension Agent, Dairy (100%)
Vacant	Extension Agent, Field Crops (100%)
Karen Robertson	Administrative Extension Secretary (95%) – 5% VAD
Sally Ressa	Extension Program Assistant, 4-H (25%) – 75% 4-H

County Extension Director (25%)

Supervise and provide leadership to county Extension staff
 Conduct annual performance appraisals on all staff
 Manage County Extension Budgets (Extension, 4-H, VAD)
 Market Extension within the community
 Provide leadership for the County Advisory Leadership Council members

Extension Agent, Family & Consumer Education (80%)

Design, develop, implement and evaluate programming efforts within the following objectives as it relates to Family & Consumer Education:

- Healthy eating, physical activity and chronic disease risk reduction
- Safety and Security of our Food and Farm Systems
- Volunteer Readiness

Extension Agent, Horticulture (70%)

Design, develop, implement and evaluate programming efforts within the following objectives as it relates to home gardening, identification of plants, weeds and insects, vegetables & fruits, viticulture, pesticide certifications, soil conservation, wildlife habitats and other environmental issues:

- Profitable and Sustainable Agriculture Systems
- Safety and Security of our Food and Farm Systems
- Local Food Systems
- Urban and Consumer Agriculture
- Volunteer Readiness

Pesticide Coordinator

Manage Master Gardener Program

Manage Voluntary Agricultural District budget and meetings

Area Extension Agent, Livestock (90%) – position shared with Yadkin County

Design, develop, implement and evaluate programming efforts within the following objectives as it relates to livestock, forages, pond management and other agricultural practices:

- Profitable and Sustainable Agricultural Systems
- Safety and Security of our Food and Farm Systems

Extension Agent, Dairy (100%) – shared position

Design, develop, implement and evaluate programming efforts within the following objective as it relates to dairy cow/calf management, small grain silage, nutrient management, waste management systems, and other dairy management practices:

- Profitable and Sustainable Agriculture Systems

Extension Agent, Field Crops (100%) – shared position

Design, develop, implement and evaluate programming efforts within the following objectives as it relates to corn, tobacco, soybean, wheat and other field crops:

- Profitable and Sustainable Agriculture Systems

Extension Agent, 4-H Youth Development

Work with adult volunteers to design, develop, implement and evaluate programs within the following objectives that meet the needs and interests of youth ages 5-18 to engage them in positive life skills development activities using a variety of educational methods, such as organized 4-H clubs, school enrichment, summer programming, afterschool programming, summer camp, teen leadership programs and other special interest programs:

- School to Career (Youth and Adults)
- Volunteer Readiness
- Leadership Development

Recruits, trains and coordinates adult and teen volunteers.

Supervision of program staff, including part-time staff who are funded by United Way grant funds.

Manage program grant funds.

Oversee county 4-H budget.

Market and promote the 4-H program through news articles, newsletters and websites.

Extension Administrative Secretary (95%)

Maintain personnel records

Manage budgets for Extension, 4-H, VAD

Manage purchasing of office supplies and equipment and Extension Agent program supplies

Track and manage postage and mileage reimbursements/expenditures

Inventory furniture and all equipment

Maintain monthly travel reports for Extension Agents

General secretary duties for County Extension Director, Horticulture and Livestock Agents, such as copies, mailings, fliers, newsletters and reports

Record minutes for VAD meetings

Computer Coordinator - carry out all computer tasks connected to general office functions

Answer phones and serve walk-in customers as needed

Extension Program Assistant, 4-H (25%)

Communicate properly and effectively with customers and staff

Maintain file systems

Operate computer programs and maintain social media sites

General secretary duties for Field Crops, FCS and 4-H Agents, such as copies, letters, newsletters, fliers, direct mail pieces, displays and reports; keep minutes for staff conferences

Operate and maintain office equipment.

Orders supplies as needed by Extension Agents

Lead office receptionist, answering telephones and serving walk-in customers

Develop and implement 4-H youth programs in the areas of after-school and summer fun; assist with School Enrichment programming; assist with other special interest activities as needed related to the following objectives:

- School to Career (Youth and Adults)
- Volunteer Readiness
- Healthy Eating, Physical Activity and Chronic Disease Risk Reduction

Justify Need for Each Position in Detail (use additional pages if necessary):

The mission of North Carolina Cooperative Extension is to partner with communities to deliver education and technology that enrich the lives, land and economy of North Carolina. Research-based information and non-formal educational opportunities, focused on local issues and needs, are provided through the Davie County Extension Center to help citizens improve the quality of their lives. Extension professionals conduct educational programs and provide educational information relating to: 1) Agriculture and Natural Resources, 2) Family and Consumer Sciences, 3) 4-H and Youth Development, 4) Community Resource Development, and 5) Locally relevant public issues that land grant university resources can be used to address in an educational manner.

County Extension Director (25%)

It is the responsibility of the County Extension Director to conduct an annual performance appraisal with each Extension professional, as well as review and approve an annual Plan of Action (POA) for each professional. Performance appraisals must be completed by March 1st of each year and the POA must be completed and approved by January 31st of each year. In addition, progress will be evaluated not less than every six months. Secretaries, working with the County Extension Director, will complete an approved work plan by July 1st of each year outlining performance expectations, and methods of evaluation. Secretaries will have a mid-year evaluation of work plan progress by December 30th, and a final evaluation by May 31st annually.

All invoices to be paid, reimbursements and purchase orders must be submitted to the County Extension Director for approval.

County Extension Director is responsible for providing leadership to the Davie County Advisory Leadership Council and working with members to provide needed programs within the community.

Extension Agent, Family & Consumer Education (80%)

Program Objectives, Purpose & Participation Numbers:

Objective: Healthy Eating, Physical Activity and Chronic Disease Risk Reduction.

50% of Agent's time was spent working under this objective in 2010 and 2011; 60% of Agent's time was spent working under this objective in 2012.

Purpose of Programs/Activities:

Diseases of the heart is the 2nd leading cause of death in Davie County and being overweight/obese is just one risk factor of these diseases. The cost of obesity in North Carolina in health care costs alone is over 2 billion dollars. There are many proposed reasons for the obesity epidemic, however unhealthy eating and physical inactivity are widely recognizes as primary contributors to the problem. Those who make healthy food choices and are physically active are more likely to achieve and maintain a healthy weight as well reduce chronic diseases. Ultimately, this will lead to reduction in health care costs, increased longevity, greater productivity and improved quality of life. The 4-H cooking programs are used to address the childhood obesity epidemic. Teaching children to cook healthy meals and teaching parents and children to eat together as a family will help with the epidemic we are facing. This will be the first generation not to outlive their parents.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
Eat Smart, Move More, Weigh Less	20	38	8
Chef and the Child	10	10	12
Jr. Cooking, Summer 4-H Program, ages 9-12	21	8	7
Farm Animal Day: Nutrition Station, 1 st grade	476	440	473

Successful Families Newsletter (3 mailings per year)	200	200	200
Jockey Health Fair	*	100+	200
What's on Your Plate: Jockey Inc.	*	*	37
6 Steps to a Healthier You: offered to Jockey & ECA Clubs; DSS in 2012	92	*	4
Right Size Your Portions: DSS 2012	*	*	3
Diabetes Cooking Classes	29	13	*
Girls on Track	5	6	*
All About Soy: Cooking with Soy Demonstration	15	*	*
Cooking for One or Two (Mock Place)	*	*	15
A New You! – Jockey Wellness Kick-off	*	23	*
Biggest Loser for County Employees	*	20	*
Kid's Café for Day Care Workers	*	*	14
Ellis Middle School – Discussion on Energy Drinks	*	*	96
4-H Fit Kids – After-school	*	*	30

*Program was not offered in years without participation numbers

Objective: Family Financial Management Skills.

20% of Agent's time was spent working under this objective in 2010 and 2011; Agent did not spend time under this objective in 2012.

Purpose of Programs/Activities:

More and more families are struggling to make ends meet and many don't know the basics of money management. Money In/Money Out teaches individuals the basic skills of managing money by first distinguishing the difference in wants versus needs, how to keep a record of everything you spend, reducing debt, setting financial goals, saving and developing a spending plan. Davie County's current unemployment rate is 10.5%. Additionally, families are reaching out to local agencies for financial assistance and one requirement for some of the agencies is to take and complete the Money In/Money Out program.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
Money In/Money Out – Jockey & Smart Start Parents in 2011	18	24	*
High School Financial Planning: for seniors in transitional program	10	*	*
Adviser to Financial Education Advisory Committee	3	*	*

*Program was not offered in years with any participation numbers

Objective: Volunteer Readiness

30% of Agent's time was spent working under this objective.

Purpose of Programs/Activities:

Youth and adult volunteers in Davie County contribute thousands of hours each year to strengthen communities and create strong foundations for the future. As these individuals engage in service, they are gaining new skills, generating new programs to serve their communities, building successful organizations, and fostering an ethic of service.

Program/Activity Name	Participation Numbers Per Year			Number of Meetings Per Year
	2010	2011	2012	
Extension and Community Association Clubs (ECA), 6 total clubs in 2012	63	57	40	monthly
ECA County Council (Club Presidents or other	8-15	5-10	6-8	4

officers)				
ECA Area Meeting	43	*	*	2
ECA Leader Trainings (involves 5 counties)	40-60	40-60	40-60	2
ECA Achievement Program	30	30	25	1
ECA Club program (1 per year for all 6 clubs)	49	40	27	1 times 6 clubs
ECA State Meeting, 3 day event	*	*	1	1
Volunteer Appreciation Event	50	100	49	1
Heritage Skills Day (involves 5 counties)	29	*	*	1
What is Cooperative Extension? – Sr. Services	*	*	25	1

*Program was not offered in years without participation numbers

Community involvement to support county programs and volunteers:

- Member of FCS Agent’s Association
- Latino Task Force representative for the District
- Davie County Human Services
- Healthy Carolinians
- County Wellness Committee
- Healthy Carolinians Physical Activity and Nutrition Committee (PAN)
- Health Fair for County Employees and School System
- Davie County Schools Health Advisory Council

Objective: Safety and Security of our Food and Farm Systems.

10 % of Agent’s time was spent working under this objective.

Purpose of Programs/Activities:

To improve the safety and health of individual’s working and living environments. To address increasing interest in home food preservation, specifically canning.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
Don’t let the Bed Bugs Bite!, Senior Services, Smith Grove Ruritan, ECA Clubs	*	89	*
Farm to Table: Summer 4-H Program	16	12	12
Conservation Field Day with Soil and Water Dept., 4 th grade students	*	515	260
Household Pests: ECA training	*	*	33
Clutter Control: ECA Leader Training	*	10	*
Preserving the Harvest	27	*	*
Ellis Middle School: Household Pests	*	*	96

*Program was not offered in years without participation numbers

Additional services provided:

- Testing canner lids
- Food Safety discussions
- Discussions of canning and freezing of foods with various clients
- Identification of insects within the home

Total face to face and non-face to face contacts via emails, phone calls, mailings and walk-in clients:

2010 – 6,041

2011 – 4,671

2012 – 3,105

Extension Agent, Horticulture (70%)

Program Objectives, Purpose & Participation Numbers:

Objective: Profitable and Sustainable Agriculture Systems.

15% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

Educational and training programs for producers of agricultural, horticultural, and of forest products and services will enhance their ability to achieve financial and lifestyle goals and to enhance economic development locally, regionally and statewide. There is continual technological change and the relative profitability of individual farm enterprises changes over time; therefore, farmers must respond by modifying their farming operations.

Objective: Safety and Security of our Food and Farm Systems.

15% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

Training and educational programs for farmers, agricultural workers, food handlers, and consumers will provide research-based programming, materials, information, and expertise to compel these individuals to implement practices relating to the overall safety and security for the food supply and farming systems.

Objective: Local Food Systems.

10% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

Farmers will increase their capacity to supply product for local food sales through market planning efforts, producer and consumer education, beginning farmer training programs and local market infrastructure development. The fastest growing area of consumer demand in agriculture continues to be organic. Farmers' markets continue to expand, as do multiple efforts in local sustainable agriculture. Nationally, "Buy Local, Buy Fresh" movements have emerged in the face of concerns about the risks involved in long distance transportation of industrialized food production. Increasingly, public officials and business leaders see promotion of local farm products as good public policy and local economic development. Additionally, individuals will learn to supplement their current diet by growing their own fruits and vegetables as individuals or as community groups.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
Muscadine Vineyard Establishment and Pruning Demonstration	*	38	*
Landscape and Turf Professionals Training	42	62	59
Landscape and Turf Professionals Short Course Training	34	*	*
Commercial Pesticide Update	*	54	49
RAFI Cost Share Grant – How to Apply	8	*	*
Private Pesticide “V” Training***	**	20	20
Fresh Market Muscadine Production and Pruning Demonstration	45	*	56
Introduction to Community Supported Agriculture	15	*	*
Voluntary Agricultural District Board Meetings	22	**	**
Landscape & Turf Advisory Committee Meetings	*	19	7

*Program was not offered in years without participation numbers

**Program offered through Field Crops Agent

***NC Cooperative Extension is mandated by law to offer this training

Additional services provided:

- Advise farmers on pesticide label interpretation, federal disaster estimates and environmental regulations, as mandated
- Provide research-based information to help farmers prepare for and deal with issues, such as herbicide carryover in composts and manures, as they arise, and provide information for upcoming funding and educational opportunities
- Provide information about and access to programs that increase awareness of, access to, or consumption of locally produced foods
- Identify plants, weeds, insects, and diseases for County nurseries, landscapers, farmers, and homeowners so that the plant or problem can be properly managed without wasted money and time and in a manner that is most environmentally sound
- Provide all clientele groups trouble shooting and problem solving assistance to help them solve problems in a cost effective and environmentally responsible manner utilizing research-based information

Objective: Urban and Consumer Agriculture.

40% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

The natural resources in North Carolina are an important asset that benefits all citizens, but many citizens are unaware of the consequences of actions and practices they implement. The continued population growth of North Carolina and Davie County is putting pressure on natural resources in terms of quantity and quality. To have a healthy and productive natural environment, professionals and citizens must be knowledgeable of environmental issues and conservation and management opportunities.

Urban water run-off accounts for the majority of water pollution that does not come from a specific industrial source. Selection of well-adapted plants, effective pest management, and appropriate care and feeding of plants will greatly reduce dependence on fertilizers and pesticides. Rainwater that is not absorbed by the soil becomes erosive storm water runoff, which transports pollutants such as fertilizer, pesticides, sediment, motor oil, litter, and animal waste to local streams and rivers. Landscape designs that include rain gardens and other runoff catchment facilities can intercept these pollutants and protect water resources in residential areas. Wild habitat areas are rapidly being converted into housing and commercial properties, displacing native plants and animals. Choosing native or adapted plants for landscapes that provide food and shelter creates a haven for butterflies, birds, lizards, and other animals. Edible landscaping can increase the amount and expand the variety of fresh fruits and vegetables consumed.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
Container Gardening/Container Vegetable Gardening	*	21/12	*
Organic: Gardening Nature's Way	*	17	*
Compost: Nature's Fertilizer	*	33	10
Spring Garden Series: Working Worms/Holiday Decoration/Backyard Birds	*	*	44
Shade Gardening	*	10	*
Home Vegetable Gardening/For kids	22	*	29/15
Spring Garden Clean Up	*	*	14
Poisonous Plants	*	*	6
Tropical Agriculture	*	*	27
Garden Bouquets	*	*	23
Plant Growth and Development	*	*	27
Caring for Houseplants	12	*	*
Pruning Trees, Shrubs & Fruiting Plants	43	*	27
Raised Bed Gardening	72	*	*
Let's Grow Vegetable Soup	34	*	*

Pruning Trees and Shrubs	16	*	*
Growing Vegetables in Raised Bed Gardens	52	*	*
Recycling & Waste Disposal	*	11	*
Nature Explorers, grades 6 and up	*	*	8
Junior Master Gardner Day Camp, ages 8 – 11	23	20	24
Conservation Field Day with Soil and Water Dept., 4 th grade	*	515	240
Mini Junior Master Gardner Camp, 2 days for ages 6 – 8	11	11	10

*Program was not offered in years without participation numbers

Community involvement to support county programs:

- Farmington Career Day
- Keep America Beautiful bulb distribution
- Day Care raised bed installations
- Lowe’s Spring Festival
- Center Fair
- Harvest Festival
- Conservation Day
- County E-Waste Recycling Committee
- County Environmental Quality Incentives Program
- County Pesticide Collection

Additional services provided:

- Teach citizens how to produce some of their own food in a way that fits naturally and comfortably into daily life and our local environment, that expands local food availability beyond the traditional summer growing season, and that is enjoyable, healthful, cost efficient, environmentally stable and reduces organic waste
- Teach homeowners how to slow or eliminate storm water runoff from their property and therefore reduce water pollution and localized flooding, how to capture water in times of excess to use in times of drought, and how to properly manage irrigation systems to reduce waste
- Teach citizens how to select plants adapted to our county’s environment and develop outdoor spaces that fulfill a wider range of residents’ needs and require fewer inputs, and how to manage those spaces to increase the value returned for each dollar spent while reducing unnecessary or improper pesticide use
- Teach homeowners how to employ integrated pest management (IPM) techniques to manage pests in the home or landscape, relying more on cultural and mechanical strategies and less on chemical controls
- Teach citizens how to improve wildlife habitats or how to solve wildlife damage problems
- Teach commercial landscapers, farmers, and private citizens how to take a soil sample, provide detailed instructions and materials for soil sampling, and teach and assist clients to interpret soil test results, including fertilizer and lime recommendations, to enhance plant health and growth and reduce the economic waste and negative environmental impacts of improper fertilization
- Teach citizens how to responsibly manage waste, including recycling options, hazardous household waste disposal options, and greenwaste management
- Offer biennial Pesticide Collection events to prevent harmful pesticides from contaminating the environment through improper disposal

Objective: Volunteer Readiness.

20% of Agent’s time is spent under this objective.

Purpose of Programs/Activities:

Youth and adult volunteers in Davie County contribute thousands of hours each year to strengthen communities and create strong foundations for the future. As these individuals engage in service, they are gaining new skills, generating new programs to serve their communities, building successful organizations, and fostering an ethic of service.

Program/Activity Name	Participation Numbers Per Year			Number of Meetings Per Year
	2010	2011	2012	
Master Gardener Volunteer Training	*	7	10	14
Master Gardener Arboretum Tour	*	12	*	-
Introduction to Honeybees	*	*	25	-
Master Gardener Local Nursery Tour	12	18	*	-
Plant, Pest and Pathogen Clinics	19	4	*	1-3
Master Gardener EMGV Intranet Training	*	*	18	-
Master Gardener Volunteer Orchard Tour	10	*	*	-
Master Gardener Study Tours	*	*	16	2
Master Gardener Volunteer Advanced Integrated Pest Management Training	8	*	*	-
Introduction to the Master Gardener Volunteer Program	55	*	*	-
Master Gardener Volunteer Advisory Board	-	-	-	6
Master Volunteer Gardener Organization	-	-	-	5

*Program was not offered in years without participation numbers

Community involvement to support county programs and volunteers:

- Master Gardener Spring Plant Sale
- United Way Day of Caring Projects
- Center Fair Booth
- Farmington Senior Center
- Volunteer Appreciation Event
- Report to the People
- NC Agricultural Agent's Association

Additional services provided:

- Train and manage a staff of approximately 40 Master Gardener Volunteers that devote more than 2000 volunteer hours per year to answering lawn and garden questions, delivering educational programs, staffing public outreach events, and performing community beautification projects to benefit the citizens of and visitors to Davie County

Total face to face and non-face to face contacts via emails, phone calls, mailings and walk-in clients:

2010 – 6,930

2011 – 7,481

2012 – 9,105 (this is through October 2012)

Area Extension Agent, Livestock (90%)

Program Objectives, Purpose & Participation Numbers:

Objective: Profitable and Sustainable Agriculture Systems.

65% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

Educational and training programs for producers of agricultural, horticultural, and of forest products and services will enhance their ability to achieve financial and lifestyle goals and to enhance economic development locally, regionally and statewide. There is continual technological change and the relative profitability of individual farm enterprises changes over time; therefore, farmers must respond by modifying their farming operations.

Program/Activity Name	Participation Numbers Per Year			Number of Meetings Per Year
	2010	2011	2012	
Area Beef Conference	62	-	95	1
McMahan Farms Bull Sale	47	50	*	-
Yadkin/Davie Livestock Association	16	16	12	4
Davie Cattlemen Board of Directors	6	6	8	2
Joint Cattlemen Meetings (Davie and Yadkin)	55	50	50	2
Davie Cattlemen Meetings	42	52	52	3
Basic Forage Management	*	25	*	-
Basic Pond Management	*	20	*	-
Farm Animal Day – Agricultural Stations, 2 nd grade	*	*	*	-
Farm Animal Day – Agricultural Stations, 1 st grade	476	440	480	-
NC Junior Beef Round-up	15	*	*	-
Yadkin/Davie Livestock Show, 4-H Youth	50	30	35	-
Dixie Classic Fair Livestock Shows	5	5	5	-
NC State Fair Livestock Shows	3	3	1	-
Equine Management Programs – Barn Safety	65	60	*	-
Cattle Management Programs: Grading/Marketing	42	52	145	-
Handling & Pink Eye			75	
Fly Control in Beef Cattle (Davidson County)			75	
Rotational Grazing Demonstration	*	25	22	-
Fantastic Farm Animals: 4-H Summer fun	*	*	9	-
Livestock Judging and Skillathon Practices/Contest	7	7	6	6
Area Tobacco Meeting	**	35	**	1
Area Soybean Meeting	**	75	**	1
Jerry Eller	17	*	*	-
Agritourism Networking Association Workshop	16	*	*	-
Farm to Table: Summer 4-H Program	30	*	*	-
Horse Referendum	-	38	*	-
Corn Referendum	*	10	*	-
NRCS Weed Identification	*	40	*	-
Backyard Poultry Workshop	*	47	*	-
Vermicomposting Workshop	*	*	29	-

*Program was not offered in years without participation numbers

**Program offered through Field Crops Agent

Community involvement to support county programs and volunteers:

- NC Agricultural Agent's Association
- Report to the People
- Volunteer Appreciation Event

Additional services provided:

- Discussions with clients concerning pond, forage, pasture, nutrition management issues
- Weed/Plant/Feed identification
- Farm operation management
- Farm tax issues

Objective: Safety and Security of our Food and Farm Systems.

35% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

Training and educational programs for farmers, agricultural workers, food handlers, and consumers will provide research-based programming, materials, information, and expertise to compel these individuals to implement practices relating to the overall safety and security for the food supply and farming systems.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
NCDA Pesticide Disposal (Yadkin/Davie)	15	21	13
Pesticide Training (5 different programs offered)	14	17	136
Animal Waste Operator Training (6 county)	*	*	80

*Program was not offered in years without participation numbers

The following programs overlap with the Profitable and Sustainable Agriculture Systems objective:

- Cattlemen Meetings/Educational Programs
- Voluntary Agricultural District Programs
- Equine Management Programs
- Cattle Management Programs
- Dairy Producer Meetings
- Beef Appreciation Events/Conferences

Total face to face and non-face to face contacts via emails, phone calls, mailings and walk-in clients:

2010 – 6,037

2011 – 6,852

2012 – 7,280

Area Extension Agent, Dairy (100%)

Program Objectives, Purpose & Participation Numbers:

Objective: Profitable and Sustainable Agriculture Systems.

95% of Agent's time is spent working under this objective.

Purpose of Programs/Activities:

Educational and training programs for producers of agricultural, horticultural, and of forest products and services will enhance their ability to achieve financial and lifestyle goals and to enhance economic development locally, regionally and statewide. There is continual technological change and the relative profitability of individual farm enterprises changes over time; therefore, farmers must respond by modifying their farming operations.

Programs/Activities Implemented to serve the county:

- Nutrient management
- Calf management
- Small grain silage and forage
- Test plots for corn silage and cover crops
- Marketing series
- Writing nutrient plans
- NC Dairy Conference
- Dairy appreciation events
- Farm Animal Day

- Dairy judging, quiz bowl and skillathon
- Jr. Management contests
- Dairy shows
- Dairy youth retreats
- Grazing tour/Pasture walk

Dairy Farm Data:

7 dairies in the county, all of which utilize Extension services for information concerning waste management, calf management, foot health, forage systems and options, grazing/pasture issues, heifer management, corn silage production, soil quality, cover cropping and nutrient management.

**The majority of the Dairy Agent’s activities are one on one discussion with farmers; therefore it is difficult to develop a chart of programs for this particular area.

**Total face to face and non-face to face contacts via emails, phone calls, mailings and walk-in clients:
(Numbers reflect Davie County only, as this agent serves 5 counties)**

2010 – 602

2011 – 632

2012 – no Agent on staff

Area Extension Agent, Field Crops (100%)

Program Objectives, Purpose & Participation Numbers:

Objective: Profitable and Sustainable Agriculture Systems.

100% of Agent’s time is spent working under this objective.

Purpose of Programs/Activities:

Educational and training programs for producers of agricultural, horticultural, and of forest products and services will enhance their ability to achieve financial and lifestyle goals and to enhance economic development locally, regionally and statewide. There is continual technological change and the relative profitability of individual farm enterprises changes over time; therefore, farmers must respond by modifying their farming operations.

Program/Activity Name	Participant Numbers Per Year		
	2010	2011	2012
GPS/GIS Technology Today: Summer 4-H Program	**	8	10
Promoting the Agriculture Message	14	*	*
Private Pesticide “V” Training***	20	**	**
Pesticide Safety	**	**	**
Area County Corn/Soybean Program	**	**	**
Corn Variety Test Plot/Field Day	*	45	40**
Soybean Test Plot/Field Day	*	63	*
Area County Tobacco Producer Meetings	*	**	31
Farm to Table: Summer 4-H Program	**	12	13
Davie County Cooperative Extension – High School Presentation	*	140	60
Voluntary Agricultural District Program	**	47	47
Voluntary Agricultural District Board Meetings (monthly)	**	26	9
Good Agricultural Practices for Tobacco Producers (GAP)	*	*	253**

*Program was not offered in years without participation numbers

**Programs offered through other Extension Agents: 4-H, FCS, Livestock or Horticulture

***NC Cooperative Extension is mandated by law to offer this training

Community involvement to support county programs and volunteers:

- NC Agricultural Agent's Association
- Report to the People
- Volunteer Appreciation Event

Additional services provided:

- Weed/Plant identification
- Field scouting: soybean, tobacco, wheat, corn
- Manage corn, soybean and wheat contest entries

Total face to face and non-face to face contacts via emails, phone calls, mailings and walk-in clients:

2010 – Numbers are within Livestock and Horticulture program areas

2011 – 348 (numbers from beginning of year are within Livestock and Horticulture areas)

2012 – 639 (numbers are January through August, additional contacts are within Livestock/Horticulture areas)

Extension Agent, 4-H Youth Development

**See 4-H Justification Budget Sheet #3A

Extension Administrative Secretary (95%)

Administrative Secretarial Duties: Personnel Records; Budgets - County, Postage, Mileage; Inventory - furniture, equipment, monthly reports, purchasing, etc.

50% of Secretary's time is spent working in this area.

General Secretarial Duties: (records, newsletters, filing, etc.), Computer coordinator; carry out all computer tasks connected to general office functions. Office communications and public contact. Update and maintain appearance of work area, computer room, AV room, literature racks. Works directly with Agricultural Livestock and Horticulture Agents.

35% of Secretary's time is spent working in this area.

Safety Chair of the County Safety Committee - representative for Cooperative Extension office.

10% of Secretary's time is spent working in this area.

Voluntary Agricultural District: Notarize VAD forms, Manage VAD Budget. This area is included under the VAD Justification Budget Sheet #3A.

5% of Secretary's time is spent working in this area.

Extension Program Assistant, 4-H (25%)

General Administrative Duties: records, reports, newsletters, correspondence, filings, designated computer contact for the office, order supplies, machine maintenance, mail, collector reports, other duties as needed. Handle computer issues with university system through help desk. Answer phones, direct contact with walk in customers, maintain and update websites and social media programs. Works directly with 4-H, FCS and Field Crops Agents.

25% of Secretary's time is spent working in this area for FCS and Field Crops Agents.

4-H Program Assistant: see 4-H Justification Budget Sheet #3A.

**NORTH CAROLINA COOPERATIVE EXTENSION
DAVIE COUNTY CENTER
2013-2014 BUDGET EXPLANATIONS REVENUE**

4-H

Department Income Code For Cooperative Extension is 44210402 4-H

<u>Account Number</u>	<u>Type Revenue</u>	<u>Explanatory Remarks</u>
440039	Client Registration Fees	Registration fees from participants in 4-H programs.
480028	United Way Contributions	United Way Grant allocation to support 4-H programs.
480041	Gifts Cooperative Extension	Miscellaneous minor grants, gifts and donations.
480071	Endowment Fund	Funds received to be sent directly to the Davie County 4-H Endowment Fund.
480080	4-H Senior Scholarship	Revenue allocated to Davie 4-H Senior Scholarship

**NORTH CAROLINA COOPERATIVE EXTENSION
DAVIE COUNTY CENTER
2013-2014 BUDGET EXPLANATIONS EXPENSES**

4-H

Department Expense Code for Cooperative Extension is 54210402 4-H

<u>Account</u>	<u>Type</u>	<u>Expense</u>	<u>Explanatory Remarks</u>
510020	Part-Time Salaries		Budget request to cover salary for temporary/part-time employees to deliver direct 4-H programming to customers.
520050	FICA		FICA for Part-Time Salaried employees.
530120	Postage		For use when metered mail is not appropriate.
530310	Vehicle Gas & Oil		Fuel for county 15 passenger van and Extension mini-van.
530352	Endowment Fund Expense		Expense line offsets revenue line
530380	Special Program Supplies		Provides funds to allow the 4-H program to carry out educational activities such as workshops, seminars and meetings.
530840	Other Materials		To purchase curriculum, publications and 4-H project manuals.
531390	Client Registration		Funds used to pay registration for educational programs and events that county youth and adult volunteers are involved in.
540100	Education and Training		For education and training expenses for 4-H staff, full time and/or part-time and adult 4-H leader volunteers and youth in leadership roles.
540140	Travel		Mileage, Lodging, Meals
540450	Purchased Services		To pay businesses, organizations and individuals for fees, services and admissions of 4-H program participants.
560130	Scholarships		Scholarships earned by youth from participation in 4-H activities to offset the cost of participation in other 4-H events and activities.
560140	Awards & Grants		4-H awards and recognition program funds paid directly to individuals, clubs or teams.
560160	4-H Senior Scholarship		Used to pay out funds to Davie 4-H Senior Scholarship recipients

560540

Insurance

Accidental Injury Insurance for 4-H clubs and 4-H activities and events.

DAVIE COUNTY
ANNUAL BUDGET ESTIMATE - SUMMARY OPERATIONAL EXPENSE REQUEST

F.Y. 2013 - 2014

Page 1 of 1Department: NC Cooperative Extension - Davie County Center

Account No.	Item	Remarks	Requested		Recommended	
			Local Cost	Non-Local Cost	Local Cost	Non-Local Cost
54210510020	Part-time Salaries		0			
54210510030	Perdiem Payments		0			
54210510530	Administrative Costs	County Cost of Staff Salaries	166,582			
54210520050	FICA		0			
54210520080	Workmen's Compensation	County is responsible for Ext. Secretary & Program Assi	188			
54210520250	Employee Medical Expense		0			
54210530120	Postage		450			
54210530250	Printing & Binding		0			
54210530310	Vehicle Gas & Oil	Fuel for 15 passenger van and Extension mini-van	1,000			
54210530320	Office Supplies		3,600			
54210530380	Special Program Supplies	Extension staff to use towards conducting programs	1,500			
54210530840	Other Materials		0			
54210531390	Client Registration Fee	Used for programs with fees/offset in revenue line	1,500			
54210540100	Education & Training	See Budget sheet #6	1,180			
54210540110	Telephone		2,000			
54210540140	Travel	Mileage, lodging, meals reimbursement	500			
54210540210	Building & Equipment Ren	Mini-storage, postage meter/bulk mail permit, computers	3,500			
54210540450	Purchased Services		0			
54210550160	Equipment Maintenance	Copier, Office Equipment repair	2,500			
54210550170	Vehicle Maintenance	Oil changes, cleaning, repairs for Mini-van	500			
54210560120	Special Events	Volunteer recognition events/awards, Report to People	1,200			
54210560530	Dues & Subscriptions	Staff professional associations, newspaper, periodicals	600			
54210560540	Insurance & Bonds		0			
54210560550	Lamb Project		0			
54210560570	Miscellaneous		0			
54210560581	Gift Utilization	Grant funds spent/offset in revenue line	500			
54210580600	Equipment & Furniture	Purchase of capital items, see budget sheet #4 & #5	0			
54210580610	Computer Software		0			
54210580620	Computer Hardware		0			
54210580640	Building Improvements		0			
Totals			187300			

DAVIE COUNTY
ANNUAL BUDGET ESTIMATE - SUMMARY OPERATIONAL EXPENSE REQUEST

F.Y. 2013 - 2014Page 1 of 1Department: NC Cooperative Extension - 4-H Youth Development

Account No.	Item	Remarks	Requested		Recommended	
			Local Cost	Non-Local Cost	Local Cost	Non-Local Cost
NC Cooperative Extension Budget (54210)						
54210-530120	Postage	13% of postage used	60			
54210-530310	Vehicle Gas & Oil	40%	400			
54210-530320	Office Supplies	10%	360			
54210-530380	Special Program Supp.	12%	180			
54210-540100	Education & Training		200			
54210-540110	Telephone		300			
54210-540140	Travel	20%	100			
54210-540210	Build. & Equip. rental	18%	630			
54210-550160	Equipment Maintenance	18%	450			
54210-560120	Special Events	17%	200			
54210-560530	Dues & Subscriptions		100			
54210-580600	Equipment & Furniture		0			
54210-580620	Computer Hardware		0			
Total			2,980	0		
Davie 4-H Program Budget - United Way Funds (54210402)						
54210402-510020	Part-time Salaries	Summer Program Staff; After-School Staff		3220		
54210402-520050	FICA	For Part-time 4-H Staff only		280		
54210402-530120	Postage			100		
54210402-530310	Vehicle Gas & Oil			500		
54210402-530352	Endowment Fund Expense	Funds received to go directly to Endowment Fund		1350		
54210402-530380	Special Program Supplies	75% used by Extension 4-H Agent/4-H Program Assistant; 5% used by Extension Livestock Agent; 10% used by Extension Horticulture Agent; 10% used by Extension FCS Agent		6300		
54210402-530840	Other Materials			500		
54210402-531390	Client Registration Fees			4000		
54210402-540100	Education & Training			550		
54210402-540140	Travel	80% used by Extension 4-H Agent; 5% used by Extension Livestock Agent; 10% used by Extension Horticulture Agent; 5% used by Extension FCS Agent		1600		
54210402-540450	Purchased Services			2000		
54210402-560130	Scholarships			3000		
54210402-560140	Awards & Grants			500		
54210402-560160	4-H Senior Scholarship	Awarded to recipients of Davie 4-H Senior Scholarship		800		
54210402-560540	Insurance & Bonds			150		
Total		United Way Funding plus revenue		24850		
Grand Total			2,980	24,850		

Amendment to Article VII of the Davie County Voluntary Agricultural District and Enhanced Voluntary Agricultural District Ordinance.

Upon Motion duly made and seconded it was resolved as follows:

“ That Article VII of the Davie County Voluntary Agricultural District and Enhanced Voluntary Agricultural District Ordinance is deleted and replaced as follows:

Article VII CERTIFICATION AND QUALIFICATION OF FARMLAND

Requirements:

To secure county certification as qualifying farmland in either a Voluntary Agricultural District or Enhanced Voluntary Agricultural District, a farm must:

1. The farmland must be real property that is engaged in agriculture as that work is defined by G.S. 106-581.1. To verify that the property meets this definition the following forms of documentation will be considered among other things:
 - Property tax records showing that the property is participating in or eligible to participate in the Present Use Value Tax Program.
 - A farm sales tax exemption certification issued by the N.C. Department of Revenue.
 - A copy of the farm owner’s or operator’s Schedule F form from their most recent federal income tax return.
 - A sound forest management plan that demonstrated the plan is being applied,

AND

2. Is managed in accordance with the Natural Resources Soil Conservation Service defined erosion control practices that are addressed to highly erodible land; and
3. Is the subject of a conservation agreement, as defined in N.C.G.S. Sec. 121-35, between the county and the owner of such land that prohibits non-farm use or development of such land for a period of at least ten years, except for the creation of not more than three lots that meet applicable county and municipal zoning and subdivision regulations.”

Davie VAD Application Status

APPROVED Name	Application Status	Application Date	Approved Date	Recorded Date	Acres	No. of Parcels	Yes - No Enhanced	Yes - No N&W	Yes - No S&E	Type Use Ag/Hort/For	Parcels Not Approved
Allen, Vivian McKnight	complete	04/10/2012	05/21/2012	08/01/2012	63.08	2	no	yes	yes	Ag, For	
Anderson, David & Gloria	complete	02/23/2009	04/27/2009	08/21/2009	32.68	3	no	yes	no	Ag	
Anderson, Josephine & Roger	complete	01/26/2009	04/27/2009	08/21/2009	140.28	4	no	yes	no	Ag, For	
Burton, Jensina & Wendell	complete	01/27/2009	07/27/2009	08/21/2009	42.695	4	no	no	yes	Ag	
Cleary, Ida, PoA D. Wayne											
Cleary & Nancy C. Goodwin	complete	04/01/2009	04/27/2009	08/21/2009	142.85	1	no	yes	no	Ag	
Dyson, Alvin Benny	complete	01/26/2009	02/16/2009	08/21/2009	60.461	2	no	no	yes	Ag	
Dyson, Wade & Ellen	complete	01/28/2009	02/16/2009	08/21/2009	63.692	1	no	no	yes	Ag	
Eaton, Buddy	complete	12/08/2009	02/22/2010	08/05/2010	98.59	6	no	yes	no	Ag	
Eaton, Timothy heirs, c/o Bob Martin	complete	02/18/2009	07/27/2009	08/21/2009	88.69	1	no	yes	no	Ag, For	
Harpe, Larry & Kathy	complete	03/29/2010	04/26/2010	08/05/2010	111.549	3	no	no	yes	Ag, For	
Hunter, Eugene & Brenda	complete	02/10/2009	02/16/2009	08/21/2009	229.882	3	no	yes	no	Ag	
Leagans, Eddie, & others	complete	02/11/2009	02/16/2009	02/19/2010	155.51	2	no	yes	no	Ag	
Leonard, Elizabeth	complete	03/21/2011	04/18/2011	06/01/2011	23.278	1	no	no	yes	For	
Lutz, Wayne & Karen	complete	07/29/2009	08/24/2009	02/19/2010	132.97	1	no	yes	no	Ag	
McCashin, John & Beth	complete	02/09/2009	04/27/2009	05/03/2011	177.826	3	no	yes	no	Ag	Yes - 1 of 4
McInnis, Reba & Todd	complete	01/28/2009	04/27/2009	08/21/2009	37.96	1	yes	yes	no	Ag	
McMahan, Steve	complete	01/26/2009	02/16/2009	08/21/2009	109.15	1	no	no	yes	Ag	
Miller, Nancy S., (husband Michael)	complete	04/02/2009	07/27/2009	02/19/2010	108.53	1	no	yes	no	Ag	
Noel, Donald A	complete	07/15/2009	08/24/2009	02/19/2010	29.664	1	no	yes	no	Ag	
Reilly, James & Patricia	complete	02/24/2009	03/23/2009	08/21/2009	161	1	no	yes	no	Ag	
Richie, Sallie F.	complete	10/17/2011	11/18/2011	12/23/2011	131.83	3	no	yes	no	Ag, For	
Seaford, Jeff & Donna	complete	05/25/2010	01/24/2011	03/17/2011	78.021	1	no	no	yes	Ag	
Shelton Dairy Properties II LLC, Rocky Creek Dairy, Ben Shelton	complete	02/23/2009	08/24/2009	02/19/2010	703.63	2	no	yes	no	Ag	
Tift, David & Tammy	complete	02/02/2009	02/16/2009	08/21/2009	43.082	1	no	yes	no	Ag	
Walker, Henry & Sandra	complete	01/30/2009	02/16/2009	08/21/2009	374.712	9	no	yes	no	Ag	
White, John Frank	complete	01/23/2009	02/16/2009	08/21/2009	87.5	3	no	yes	no	Ag	
Wright, Mariam	complete	03/23/2009	04/27/2009	02/19/2010	92.89	3	no	yes	no	Ag, For	
Total Acres Approved					3522.002						

PENDING APPROVAL

Total Acres Pending Approval 0

NOT READY FOR APPROVAL

Total Acres Under Review

CONFERENCE & TRAINING DETAIL

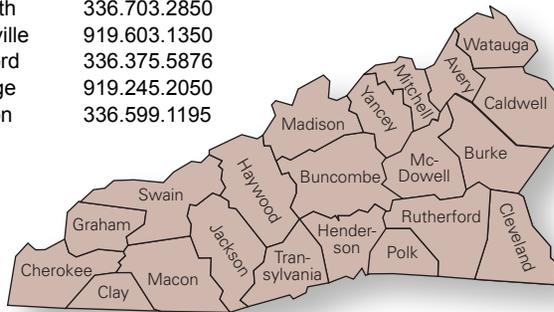
No. Attending	Purpose, Estimated Date & Location	Mode of Travel	Estimated Cost			
			Travel	Fees	Lodging	Total
1	NC District Secretaries Assoc., Fall & Spring Meetings; NC North Carolina	Auto	30	20	0	50
1	State Meeting – Extension Secretaries September	Auto	50	50	50	150
4	Agents participate in statewide professional association meetings once a year – location and time vary	Auto	150	300	200	650
4	Agents participate in 3-4 professional association District meetings per year/agent WC North Carolina	Auto	50	80	0	130
3	Advisory Leadership Council District and/or State events	Auto	0	100	0	100
1	Notary Public Certification – 4-H PA	Auto	0	100	0	100
	Total					\$1,180

North Carolina Cooperative Extension Service Districts



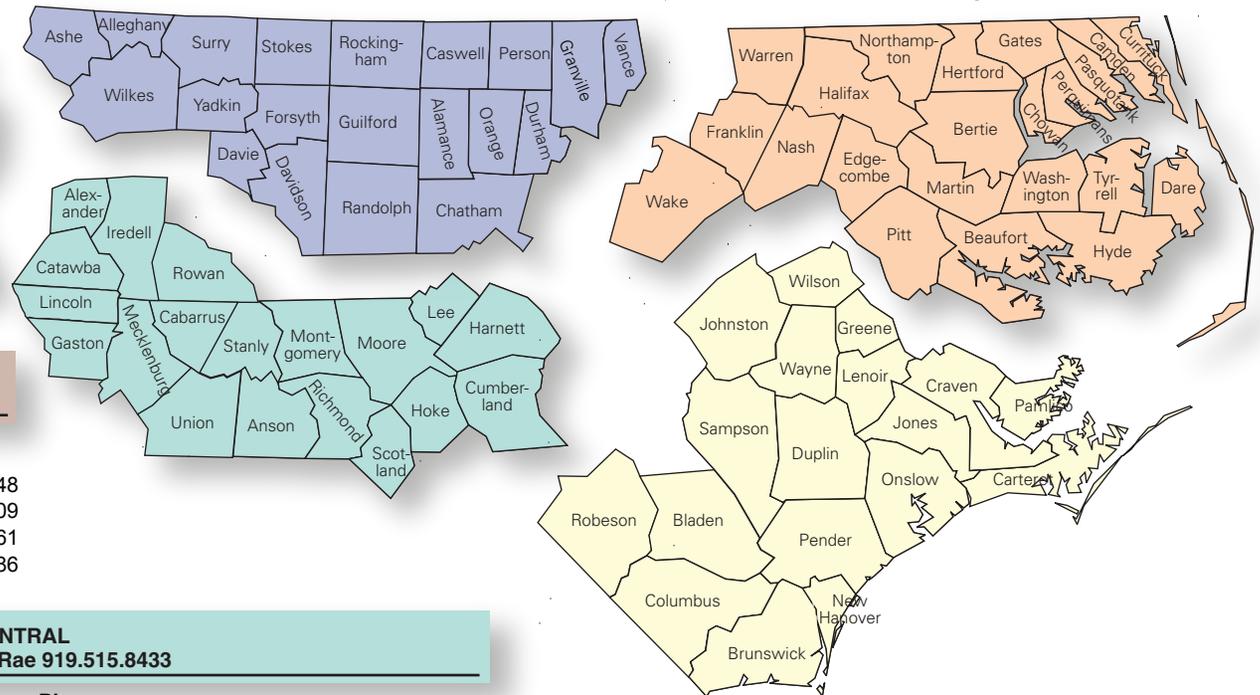
NORTH CENTRAL Jim Cowden 828.687.0570

County	Phone	County	Phone
Alamance	336.570.6740	Randolph	336.318.6000
Alleghany	336.372.5597	Rockingham	336.342.8230
Ashe	336.846.5850	Stokes	336.593.8179
Caswell	336.694.4158	Surry	336.401.8025
Chatham	919.542.8202	Vance	252.438.8188
Davidson	336.242-2080	Wilkes	336.651.7331
Davie	336.753.6100	Yadkin	336.679.2061
Durham	919.560.0525		
Forsyth	336.703.2850		
Granville	919.603.1350		
Guilford	336.375.5876		
Orange	919.245.2050		
Person	336.599.1195		



NORTHEAST Travis Burke 919.515.8436

County	Phone	County	Phone	County	Phone
Beaufort	252.946.0111	Franklin	919.496.3344	Northampton	252.534.2831
Bertie	252.794.5317	Gates	252.357.1400	Pasquotank	252.338.3954
Camden	252.331.7630	Halifax	252.583.5161	Perquimans	252.426.5428
Chowan	252.482.6585	Hertford	252.358.7822	Pitt	252.902.1700
Currituck	252.232.2261	Hyde	252.926.4486	Tyrrell	252.796.1581
Dare	252.473.4290	Martin	252.789.4370	Wake	919.250.1100
Edgecombe	252.641.7827	Nash	252.459.9810	Warren	252.257.3640
				Washington	252.793.2163



WEST Dan Smith 828.687.0570

County	Phone	County	Phone
Avery	828.733.8270	Swain	828.488.3848
Buncombe	828.255.5522	Transylvania	828.884.3109
Burke	828.439.4460	Watauga	828.264.3061
Caldwell	828.757.1290	Yancey	828.682.6186
Cherokee	828.837.2917		
Clay	828.389.6305		
Cleveland	704.482.4365		
Eastern Band,			
Cherokee Indians	828.554.6931		
Graham	828.479.7979		
Haywood	828.456.3575		
Henderson	828.697.4891		
Jackson	828.586.4009		
Macon	828.349.2046		
Madison	828.649.2411		
McDowell	828.652.7874		
Mitchell	828.688.4811		
Polk	828.894.8218		
Rutherford	828.287.6011		

SOUTH CENTRAL Clinton McRae 919.515.8433

County	Phone	County	Phone
Alexander	828.632.4451	Lincoln	704.736.8452
Anson	704.694.2915	Mecklenburg	704.336.2082
Cabarrus	704.920.3310	Montgomery	910.576.6011
Catawba	828.465.8240	Moore	910.947.3188
Cumberland	910.321.6860	Richmond	910.997.8255
Gaston	704.922.0301	Rowan	704.216.8970
Harnett	910.893.7530	Scotland	910.277.2422
Hoke	910.875.3461	Stanly	704.983.3987
Iredell	704.873.0507	Union	704.283.3801
Lee	919.775.5624		

SOUTHEAST Greg Hoover 919.515.8437

County	Phone	County	Phone
Bladen	910.862.4591	Lenoir	252.527.2191
Brunswick	910.253.2610	New Hanover	910.798.7660
Carteret	252.222.6352	Onslow	910.455.5873
Columbus	910.640.6605	Pamlico	252.745.4121
Craven	252.633.1477	Pender	910.259.1235
Duplin	910.296.2143	Robeson	910.671.3276
Greene	252.747.5831	Sampson	910.592.7161
Johnston	919.989.5380	Wayne	919.731.1520
Jones	252.448.9621	Wilson	252.237.0111

Approved 1/7/08

**DAVIE COUNTY
VOLUNTARY AGRICULTURAL DISTRICT &
ENHANCED VOLUNTARY AGRICULTURAL DISTRICT ORDINANCE**

**ARTICLE I
TITLE**

An ordinance of the Board of County Commissioners of **DAVIE COUNTY**, NORTH CAROLINA, entitled, "**VOLUNTARY AGRICULTURAL DISTRICT & ENHANCED VOLUNTARY DISTRICT ORDINANCE.**"

**ARTICLE II
AUTHORITY**

The articles and sections of this Ordinance are adopted pursuant to authority conferred by the North Carolina General Statutes sections 106-735 through 106-744 and Chapter 153A.

**ARTICLE III
PURPOSE**

The purpose of this Ordinance is to promote agricultural values and the general welfare of the county and more specifically, increase identity and pride in the agricultural community and its way of life; encourage the economic and financial health of agriculture, horticulture and forestry; and increase protection from non-farm development and other negative impacts on properly managed farms.

**ARTICLE IV
DEFINITIONS**

The following are defined for purposes of this Ordinance:

- Advisory Board: **Davie** County Agricultural Advisory Board.
- Chairperson: Chairperson of the **Davie** County Agricultural Advisory Board.
- District: Voluntary Agricultural District as established by this ordinance.
- Enhanced District: Enhanced Voluntary Agricultural District as established by this ordinance.
- Board of Commissioners: **Davie** County Board of Commissioners.

**ARTICLE V
AGRICULTURAL ADVISORY BOARD**

A. Creation

The Board of Commissioners shall establish an Agricultural Advisory Board to implement the provisions of this program.

B. Membership

The Advisory Board shall consist of no less than **five (5) regular** members and two (2) alternate members appointed by the Board of Commissioners.

C. Membership Requirements

1. Each Advisory Board member, except those serving in an *ex officio* capacity, shall be a **Davie** County resident or landowner.
2. At least **four (4)** of the members shall be actively engaged in farming, horticulture and/or forestry. Of the members actively engaged in farming, horticulture and/or forestry there shall be at least one such member from each agricultural district or enhanced agricultural district in **Davie** County. This determination shall be made without reference to *ex officio* members.
3. The members actively engaged in farming, horticulture and/or forestry as well as other members, shall be selected for appointment by the Board of Commissioners from the names of individuals submitted to the Board of Commissioners by the Soil and Water Conservation District Board of Supervisors, the Davie County Office of North Carolina Cooperative Extension, the U.S. Farm Service Agency County Committee, nonprofit agricultural organizations, conservation organizations, agribusiness, horticultural businesses, forestry businesses, and the public at large.
4. Additional members may be appointed to the Board in an *ex officio* capacity from the Soil and Water Conservation District, North Carolina Cooperative Extension, the U.S. Farm Service Agency, or other agencies, as deemed necessary by the Board of Commissioners. Members serving in an *ex officio* capacity shall neither vote nor count toward quorum requirements.

D. Tenure

The initial board is to consist of **two (2)** appointees for terms of one year; **two (2)** appointees for terms of two years; and **three (3)** appointees for terms of three years. Thereafter, all appointments are to be for terms of three years, with reappointment permitted.

E. Vacancies

Any vacancy on the Advisory Board is to be filled by the Board of Commissioners for the remainder of the unexpired term.

F. Removal

Any member of the Advisory Board may be removed by the Board of Commissioners upon a two-thirds vote of the Commissioners. No cause for removal shall be required.

G. Funding

The *per diem* compensation, if any, of the members of the Advisory Board may be fixed by the Board of Commissioners and funds may be appropriated to the Advisory Board to perform its duties.

H. Advisory Board Procedure

1. Chairperson

The Advisory Board shall elect a chairperson and vice-chairperson each year at its first meeting of the fiscal year. The chairperson shall preside over all regular or special meetings of the Advisory Board. In the absence or disability of the chairperson, the vice-chairperson shall preside and shall exercise all the powers of the chairperson. Additional officers may be elected as needed.

2. Determination of Procedure

The Advisory Board may adopt rules of procedure not inconsistent with this Ordinance or with other provisions of State law.

3. Advisory Board Year

The Advisory Board shall use the **Davie** County fiscal year as its meeting year.

4. Meetings

Meetings of the Advisory Board shall be held at the call of the chairperson and at such other times as the Advisory Board may specify in its rules of procedure or upon the request of at least a majority of the Advisory Board Membership. A meeting shall be held at least annually and notice of any meetings to the members shall be in writing, unless otherwise agreed to by all Advisory Board members. Meeting dates and times shall be posted as far in advance as possible on the door of the meeting site and by advertisement in local newspapers or by other means of public dissemination of the meeting dates as may be agreed upon by at least a majority of the Advisory Board Membership. All meetings shall be open to the public.

5. Majority Vote and Quorum Requirements

All issues shall be decided by a majority vote of the members of the Advisory Board present, except as otherwise stated herein. A quorum is defined as at least two-thirds of the voting members in attendance. No business may be conducted by the Advisory Board without a quorum present.

6. Records

The Advisory Board shall keep minutes of the proceedings showing the vote of each member upon each question, or if absent or failing to vote, indicating such fact, and shall keep records of its examinations and other official actions, all of which shall be filed in the office of the Advisory Board, or its designee, and shall be a public record.

7. Administrative

The Advisory Board may contract with the **Davie County Cooperative Extension** office to serve the Board for record keeping, correspondence, application procedures under this, and whatever services the Board needs to complete its duties.

I. Duties

The Advisory Board shall:

1. Review and approve or disapprove applications of landowners for enrollment qualified farmland, horticultural land, or forestland in either voluntary agricultural districts or enhanced voluntary agricultural districts;
2. Make recommendations concerning the establishment and modification of agricultural districts;
3. Conduct public hearings;

4. Advise the Board of Commissioners on projects, programs, or issues affecting the agricultural economy and agricultural, horticultural or forestry activities within the county that will affect agricultural districts;
5. Review and make recommendations concerning proposed amendments to this ordinance;
6. Develop a draft countywide farmland protection plan as defined in N.C.G.S. §106-744 (e) for presentation to the Board of Commissioners;
7. Study additional methods of protection for farming, horticulture, forestry, and the attendant land base, and make recommendations to the Board of Commissioners; and
8. Perform other agricultural, horticultural, and forestry-related tasks or duties assigned by the Board of Commissioners.

**ARTICLE VI
CREATION OF VOLUNTARY AGRICULTURAL DISTRICTS
AND ENHANCED VOLUNTARY AGRICULTURAL DISTRICTS**

A. Regions

Davie County is hereby divided into two (2) regions as defined below:

1. **North of Interstate 40 (I-40).**
2. **South of Interstate 40 (I-40).**

B. Implementation

In order to implement the purposes stated in Article III, this program provides for the creation of voluntary agricultural districts which meet the following standards:

1. The District or Enhanced District shall contain the minimum acres of agricultural land, forest land or horticulture land that is part of qualified farmland

All land enrolled in a region, defined in section A, above, shall be part of a single district, whether enrolled in the District or the Enhanced District. If a single farm has acreage in two or more regions, the farm shall participate in the district where the largest acreage is found. All land in a region as defined in section A, above, shall be treated as a single district whether enrolled in the District or the Enhanced District.

C. Education

The county may take such action as it deems appropriate through the Advisory Board or other entities or individuals to encourage the formation of the Districts and Enhanced Districts and to further their purposes and objectives, including the implementation of a public information program to reasonably inform landowners of the agricultural district program.

D. Addition and Withdrawal

1. Qualifying farmland in a region with an existing district shall be added to the district as herein provided.

**ARTICLE VII
CERTIFICATION AND QUALIFICATION OF FARMLAND**

Requirements

To secure county certification as qualifying farmland in either a Voluntary Agricultural District or Enhanced Voluntary Agricultural District, a farm must:

1. Be participating in the farm present-use-value taxation program established by N.C.G.S. §105-277.2 through §105-277.7, five (5) acres for Horticulture, ten (10) acres for agriculture use, twenty (20) acres for Forestry use or is otherwise determined by the county to meet all the qualifications of this program set forth in G.S. 105-277.3;
2. Be managed, if highly erodible land exists on the farm, in accordance with the Natural Resources Conservation Service defined erosion-control practices that are addressed to said highly-erodible land; and
3. Be the subject of a conservation agreement, as defined in N.C.G.S. §121-35, between the county and the owner of such land that prohibits non-farm use or development of such land for a period of at least ten years, except for the creation of not more than three lots that meet applicable county zoning and subdivision regulations.
4. Be located in the unincorporated area of **Davie** County, at the time of application.

**ARTICLE VIII
APPLICATION, APPROVAL, AND APPEAL PROCEDURE**

A. Application Procedure

1. A landowner may apply to participate in either the Agricultural District or the Enhanced Agricultural District program by making application to the chairperson of the Advisory Board or a designated staff person, and must designate the application as for either Voluntary Agricultural District status or Enhanced District status. The application shall be on forms provided by the Advisory Board. The application to participate in a district may be filed with the application for certification of qualifying farmland.
2. A conservation agreement (required by N.C.G.S. §106-737 and defined in N.C.G.S. §121-35) suited to district type (Voluntary Agricultural District or Enhanced Voluntary Agricultural District) designated by the landowner to sustain, encourage, and promote agriculture must be executed by the landowner and recorded with the Advisory Board, which shall record a certified copy of such with the **Davie** County Registrar of Deeds. Permitted uses include agriculture, horticulture, forestry, and outdoor recreation. Conservation agreements for the Enhanced Agricultural District program may, at the election of the parties, include provisions requiring that any disputes between the county and the landowner be resolved through arbitration or mediation, and, in the event of litigation, that the prevailing party be awarded costs, including reasonable attorney fees. The Conservation Agreement for the Enhanced Voluntary Agricultural District shall be binding upon all successors in interest to the landowner, except for successors in interest resulting from the exercise of rights under a security interest or lien that preceded the Conservation Agreement.

B. Approval Process

1. Upon submission of the application to the Advisory Board, the Advisory Board shall meet to approve or disapprove the application. The chairperson shall notify the applicant by first class mail of approval or disapproval of participation in the district.

2. Upon receipt of an application, the chairperson will forward copies immediately to the following offices which shall be asked to provide comments, if any, to the Advisory Board prior to the date set for the Advisory Board vote on the application:
 - a. The **Davie** County tax assessor;
 - b. The **Davie** Soil and Water Conservation District office;
 - c. The **Davie County Development Services** Office; and
 - d. The Natural Resources Conservation Service.

C. Appeal

If an application is denied by the Advisory Board, the landowner may, within ten (15) days of notification of disapproval of the application, request in writing that the Advisory Board reconsider its decision. The request for reconsideration shall state the reason(s) therefore. Upon either an initial denial, if no request for reconsideration was made, or denial after reconsideration, the landowner shall have thirty (30) days from the date of notification to appeal the decision to the Board of Commissioners. Such appeal shall be presented in writing. The decision of the Board of Commissioners is final.

**ARTICLE IX
REVOCATION, ENFORCEMENT AND RENEWAL OF CONSERVATION AGREEMENTS**

A. Revocation and Enforcement

1. District. By providing 30 days advance written notice to the Advisory Board, a landowner of qualifying farmland within a Voluntary Agricultural District may revoke the Conservation Agreement or the Advisory Board may revoke the same Conservation Agreement based on noncompliance by the landowner, subject to the same provisions as contained in Article VIII(C) for appeal of denials. Such revocation shall result in loss of qualifying farm status and loss of eligibility to participate in a district. Absent noncompliance by the landowner, neither the Advisory Board nor the Board of Commissioners shall revoke any Conservation Agreement prior to its expiration. If the Advisory Board shall revoke this Conservation Agreement for cause, the landowner shall have the appeal rights set forth in Article VIII(C). Transfers of land in a Voluntary Agricultural District due to death of the landowner, sale or gift shall not revoke the Conservation Agreement unless the land no longer qualifies for the present-use-value taxation program or, in the event that there are water or sewer assessments held in abeyance, the new owner(s) fails to agree in writing to accept liability for those assessments in the event that the land is withdrawn either voluntarily or involuntarily from the district. Enforcement of the terms of a Conservation Agreement for land enrolled in a Voluntary Agricultural District shall be limited to revocation of the Conservation Agreement and the benefits derived therefrom.
2. Enhanced District. Conservation Agreements for land within Enhanced Districts are IRREVOCABLE for a period of 10 years. Enforcement of the terms of the Conservation Agreement may be through an action for injunctive relief and/or damages in any court of competent jurisdiction. The County may also terminate any benefits to the owner under this program either permanently or during the period of violation, as appropriate. If the Advisory Board shall revoke this Conservation Agreement for cause, the landowner shall have the appeal rights set forth in Article VIII(C). The right to terminate program benefits is in addition to any legal rights that the County may have under either this Ordinance or the terms of the applicable Conservation Agreement. The County may seek costs of the action including reasonable attorney fees if such a provision is incorporated into the Conservation Agreement.

B. Renewal

1. District. A Conservation Agreements for land within a Voluntary Agricultural District shall be automatically renewed unless the landowner provides 30 day written notice to the Advisory Board of intent not to renew. Absent noncompliance by the landowner, neither the Advisory Board nor the Board of Commissioners shall fail to renew any Conservation Agreement unless this Ordinance or its authorizing legislation has been repealed.
2. Enhanced District. A Conservation Agreement for the Enhanced Voluntary Agricultural District shall be deemed automatically renewed for an additional term of 3 years, unless either the Advisory Board or the landowner gives written notice to the contrary prior to the termination date of the Conservation Agreement. At the end of each 3 year term the Conservation Agreement shall automatically renew for an additional 3 year term unless notice of termination is given.

**ARTICLE X
WAIVER OF WATER AND SEWER OR ALL UTILITY ASSESSMENTS**

A. No Connection Required

1. A landowner belonging to the District shall not be required to connect to **Davie** County water and/or sewer systems.
2. A landowner belonging to an Enhanced District shall not be required to connect to **Davie** County utility systems.

B. Abeyance

1. Water and sewer assessments shall be held in abeyance, without interest, for farms in a District, until improvements on such property are connected to the water or sewer system for which the assessment was made.
2. Utility assessments shall be held in abeyance, without interest, for farms in an Enhanced District, until improvements on such property are connected to the utility system for which the assessment was made.

C. Termination of Abeyance

When the period of abeyance ends, the assessment is payable in accordance with the terms set out in the assessment resolution.

D. Suspension of Statute of Limitations

Statutes of limitations are suspended during the time that any assessment is held in abeyance without interest. The landowner may be required to sign an acknowledgement (that may be incorporated into the Conservation Agreement) of the abeyance of the statute of limitations upon collecting water and sewer assessments, or other utility assessments.

E. Other Statutory Abeyance Procedures

Nothing in this section is intended to diminish the authority of the County to hold assessments in abeyance under N.C.G.S. §153A-201, or other applicable law.

F. Conflict with Water and/or Sewer System Construction and Improvements Grants

To the extent that this section conflicts with the terms of federal, state, or other grants under which county utility systems are constructed this section shall not apply. This section shall not apply to utilities that are not owned by the County unless the County has entered into an agreement with the entity(ies) owning the utilities and that agreement provides that this Ordinance shall apply.

**ARTICLE XI
ADDITIONAL ENHANCED AGRICULTURAL DISTRICT BENEFITS**

Land enrolled in the Enhanced Voluntary Agricultural District program is entitled to all of the benefits available under the Voluntary Agricultural District program, and to the following additional benefits:

A. Sale of Non-farm Products

Landowners participating in Enhanced Districts may receive up to twenty-five percent of gross sales from the sale of nonfarm products and still qualify as a bona fide farm that is exempt from county zoning regulations under N.C.G.S. §153A-340(b). A farmer seeking to benefit from this subsection shall have the burden of establishing that the property's sale of nonfarm products did not exceed twenty-five percent of its gross sales. A county may adopt an ordinance pursuant to this section that sets forth the standards necessary for proof of compliance.

B. Agricultural Cost Share Program

Landowners participating in Enhanced Districts are eligible under N.C.G.S. §143-215.74(b) to receive the higher percentage of cost-share funds for the benefit of that farmland under the Agriculture Cost Share Program established pursuant to Part 9 of Article 21 of Chapter 143 of the General Statutes for funds to benefit that farmland.

C. Priority Consideration

State departments, institutions, or agencies that award grants to farmers are encouraged to give priority consideration to landowners participating in Enhanced Districts.

D. Utility Assessment Waiver

As provided in Article X above, waiver of all county utility assessments in addition to waiver of water and sewer assessments is available to all participants in Enhanced Districts.

**ARTICLE XII
PUBLIC HEARINGS**

A. Purpose

Pursuant to N.C.G.S. §106-740, which provides that no state or local public agency or governmental unit may formally initiate any action to condemn any interest in qualifying farmland within a District until such agency or unit has requested the Advisory Board to hold a public hearing on the proposed condemnation.

B. Procedure

1. Upon receiving a request, the Advisory Board shall publish notice describing the proposed action in the appropriate newspapers of general circulation within **Davie** County within five (5) business days of the request, and will in the same notice notify the public of a public hearing on the proposed condemnation, to be held within ten (10) days of receipt of the request.

2. The Advisory Board shall meet to review:
 - a. Whether the need for the project has been satisfactorily established by the agency or unit of government involved, including a review of any fiscal impact analysis conducted by the agency involved; and
 - b. Whether there are alternatives to the proposed action that have less impact and are less disruptive to the agricultural activities of the District within which the proposed action is to take place.
3. The Advisory Board shall consult with the County Agricultural Extension Agent, the Natural Resources Conservation Service District Conservationist, and any other individuals, agencies, or organizations deemed by the Advisory Board to be necessary for its review of the proposed action.
4. Within five (5) days after the hearing, the Advisory Board shall make a report containing its findings and recommendations regarding the proposed action. The report shall be made available to the public prior to its being conveyed to the decision-making body of the agency proposing the acquisition.
5. There will be a period of ten (10) days allowed for public comment on the report of the Advisory Board.
6. After the ten (10) day period for public comment has expired, the Advisory Board shall submit a final report containing all of its findings and recommendations regarding the proposed action to the decision making body of the agency proposing the acquisition.
7. The total time period, from the day that a request for a hearing has been received to the day that a final report is issued to the decision making body of the agency proposing the acquisition, shall not exceed thirty (30) days. If the agency agrees to an extension, the agency and the Advisory Board shall mutually agree upon a schedule to be set forth in writing and made available to the public.
8. Pursuant to N.C.G.S. §106-740, the Board of Commissioners shall not permit any formal initiation of condemnation by local agencies while the proposed condemnation is properly before the Advisory Board.

**ARTICLE XIII
NOTIFICATION**

A Record Notice of Proximity to Voluntary Agricultural District

1. Procedure

When **Davie** County computerizes its County Land Records System the following requirements outlined in this section shall be implemented and enforced. Upon certification of qualifying farmland and designation of real property as a District, the title to that qualifying farmland and real property, which is contained in the **Davie** County Land Records System shall be changed to include a notice reasonably calculated to alert a person researching the title of a particular tract that such tract is located within one-half aerial mile of a voluntary agricultural district.

2. Limit of Liability

In no event shall the County or any of its officers, employees, members of the Advisory Board, or agents be held liable in damages for any misfeasance, malfeasance, or nonfeasance occurring in good faith in connection with the duties or obligations imposed by this .

3. No Cause of Action

In no event shall any cause of action arise out of the failure of a person researching the title of a particular tract to report to any person the proximity of the tract to a qualifying farm or Voluntary Agricultural District or Enhanced Voluntary Agricultural District as defined in this Ordinance.

B. Signage

Signs identifying approved agricultural districts shall be placed along the rights-of-way of major roads that pass through or next to those districts as many as may be deemed appropriate by the Advisory Board

C. Maps

Maps identifying approved agricultural districts shall be provided to the following agencies or offices:

1. Planning Department
2. Register of Deeds;
3. Natural Resources Conservation Service;
4. North Carolina Cooperative Extension;
5. Soil and Water Conservation District; and
6. Any other such agency or office the Advisory Board deems appropriate, including maps denoting the location of agricultural districts within the **Davie** County planning jurisdiction.

**ARTICLE XIV
SUBDIVISION ORDINANCE AND ZONING ORDINANCE REVIEW**

Developers of major subdivisions or planned unit developments shall designate on preliminary development plans, the existence of the Districts within **0.5** aerial mile(s) of the proposed development.

**ARTICLE XV
COUNTY LAND-USE PLANNING**

A. Duty of the Advisory Board

It shall be the duty of the Advisory Board to advise the Board of Commissioners or the agency or office to which the Board of Commissioners delegate authority to oversee county land use planning, on the status, progress, and activities of the county's agricultural district program and to also coordinate the formation and maintenance of agricultural districts with the county's land use planning activities and the county's land use plan if one currently exists at the time this is enacted or when one is formed.

B. Posting of Notice

The following notice, of a size and form suitable for posting, shall be posted in the office of the Register of Deeds, and any other office or agency the Advisory Board deems necessary:

Davie County has established agricultural districts to protect and preserve agricultural lands and activities. These districts have been developed and mapped by the county to inform all purchasers of real property that certain agricultural and forestry activities, including but not limited to pesticide spraying, manure spreading, machinery and truck operation, livestock operations, sawing, and other common farming activities may occur in these districts any time during the day or night. Maps and information on the location and establishment of these districts can be obtained from the North Carolina Cooperative Extension Service office, the office of the Register of Deeds, the County Planning office, or the Soil and Water Conservation District Office.

C. Growth Corridors

At such time as the county might establish designated growth corridors, agricultural districts shall not be permitted in the designated growth corridors, as delineated on the official county planning map without the approval of the Board of Commissioners. Districts located in growth corridors designated after the effective date of this program may remain, but shall not be expanded within the growth corridor area without the approval of the Board of Commissioners.

**ARTICLE XVI
CONSULTATION AUTHORITY**

The Advisory Board may consult with North Carolina Cooperative Extension, the Natural Resources Conservation Service, the North Carolina Department of Agriculture and Consumer Services, and with any other individual, agency, or organization the Advisory Board deems necessary to properly conduct its business.

**ARTICLE XVII
NORTH CAROLINA AGENCY NOTIFICATION**

Annually Report to the North Carolina Department of Agriculture and Consumer Services

A copy of this shall be sent to the Office of the North Carolina Commissioner of Agriculture and Consumer Services, the Board of Commissioners, the County Office of North Carolina Cooperative Extension, and the Soil and Water Conservation District office after adoption. At least annually the county shall submit a written report to the Commissioner of Agriculture and Consumer Services on the county's agricultural district program, including the following information:

1. Number of landowners enrolled;
2. Number of acres enrolled;
3. Number of acres certified during the reporting period;
4. Number of acres denied during the reporting period;
5. Number of acres for which applications are pending;
6. Copies of any amendments to the this Ordinance; and
7. Any other information the Advisory Board deems useful.

**ARTICLE XVIII
LEGAL PROVISIONS**

A. Severability

If any article, section, subsection, clause, phrase, or portion of this is for any reason found invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this.

B. Conflict with other ordinances and statutes

Whenever the provisions of this Ordinance conflict with other ordinances of **Davie** County, this Ordinance shall govern. Whenever the provisions of any federal or state statute require more restrictive provisions than are required by this Ordinance, the provisions of such statute shall govern.

C. Amendments

This Ordinance may be amended from time to time by the Board of Commissioners.

**ARTICLE XIX
ENACTMENT**

The Davie County Board of Commissioners hereby adopts and enacts the preceding articles and sections of this Ordinance.

Adopted this the 7th day of January, 2008.

Motion for adoption by Commissioner Frye and seconded by Commissioner Anderson.

DAVIE COUNTY BOARD OF COMMISSIONERS

Thomas G. Fleming, Chairman

ATTEST:

Brenda B. Hunter, Clerk to Board of Commissioners

Approved as to form:

Sally W. Smith, County Attorney

CONFERENCE & TRAINING DETAIL

No. Attending	Purpose, Estimated Date & Location	Mode of Travel	Estimated Cost			
			Travel	Fees	Lodging	Total
3	State 4-H Volunteer Leader's Conference February 2013, Raleigh, NC	Auto	50	315	190	555
3	North Central District Leader's Fall Day November 2013	Auto	10	30	0	40
	Total					\$595

**NORTH CAROLINA COOPERATIVE EXTENSION
DAVIE COUNTY CENTER
2013-2014 BUDGET EXPLANATIONS REVENUE**

Department Income Code For Cooperative Extension is 44210

<u>Account Number</u>	<u>Type Revenue</u>	<u>Explanatory Remarks</u>
440037	Sale of Pamphlets or Literature	This is revenue from Extension Literature sales. Most literature is offered at no charge to customers. Sales are very infrequent and inventories are minimal.
440039	Client Registration Fees	Registration fees can only be charged for the anticipated costs of a given program. Expense code 531390, Client Registration Fees, is handled as offsetting line item to Revenue line 440039 and therefore the two line items should be the same.
480020	NCSU Travel Reimbursement	Travel reimbursement to County from NCSU primarily involving the county and 4-H purchased mini-van in 2008.
480040	Rent Miscellaneous Equipment	Postage machine rent (\$320) and bulk mail permit (\$194) and postage supply reimbursement (\$325) from NC State University.
480041	Gifts Cooperative Extension	Miscellaneous minor grants, gifts and donations. For example, most years the NC Corn Growers Association provides a grants up to \$500 for use in county programs. Offset with account 560581

**NORTH CAROLINA COOPERATIVE EXTENSION
DAVIE COUNTY CENTER
2013-2014 BUDGET EXPLANATIONS EXPENSES**

Department Expense Code for Cooperative Extension is 54210

<u>Account</u>	<u>Type</u> <u>Expense</u>	<u>Explanatory Remarks</u>
510530	Administrative Costs	Budget request to cover county portion of salaries, health insurance, retirement. FICA, Medicare and Longevity for Extension employees.
520080	Workmen's Compensation	The county is responsible for Workmen's Compensation on the two Cooperative Extension secretary positions. Agent positions are covered by state workers compensation.
530120	Postage	Extension is allocated funds from NCSU which cover most mailing costs. County postage dollars are used for: State Courier Service (for sending plant and insect specimens, various samples for testing, packages, etc.) and for other miscellaneous mailings and mailing costs not allowed by NCSU and NCCE guidelines.
530310	Vehicle Gas & Oil	Fuel for county 15 passenger van and Extension mini-van or other county vehicles that might be utilized to conduct Extension business.
530320	Office Supplies	Self Explanatory
530380	Special Program Supplies	Provides funds to allow Cooperative Extension to carry out educational activities such as demonstrations, workshops, seminars, and meetings. Funds are allocated to agents for use in their program areas.
531390	Client Registration Fees	This is a "roll over" account with Revenue line 440039. NCSU policy prohibits charging an amount in excess of the actual anticipated cost for educational activities such as seminars, workshops, etc. Extension can charge to recoup cost for materials. Accounts 531390 and 440039 should be the same amount.
540100	Education and Training	For education and training expenses for: Extension Advisory Council, staff professional development activities . SEE BUDGET SHEET #6
540110	Telephone	Telephone system, fax line, and one cell phone.
540140	Travel	Mileage, lodging, and meals reimbursement

540210	Building & Equipment Rent	The three main items are for 2013/2014 are: 10 x 20 mini storage @ \$780 and postage meter rent @ \$190 and bulk mail permit @ \$774 and computer system @ \$1908.
550160	Equipment Maintenance	Maintenance contracts: Sharp Copier. Repairs of office equipment.
550170	Vehicle Maintenance	Maintenance for Mini-van; Oil Changes, tires, repairs, cleaning, etc.
560120	Special Events	For Extension Advisory Leadership System, contributor and volunteer recognition event. Recognize Extension Volunteer of the Year, Extension Contributor of the Year and 4-H Friend of Extension. Report to People and other events.
560530	Dues and Subscriptions	Dues and Subscriptions for the following: Staff Professional Associations State Dues for Advisory Council Epsilon Sigma PHI Dues Technical Reference Handbook Subscriptions Newspaper/Periodicals Commodity Group Association Dues Chamber of Commerce Membership
560581	Gifts Cooperative Extension	Offset with account 480041. Used for purchases from miscellaneous minor grants, gifts and donations. For example, most years the NC Corn Growers Association provides Agents with grants up to \$500 for use in county programs.
580600	Equipment and Furniture	For the purchase of capital items to operate the Extension Center. Refer to Budget Sheets 4 and 5.

**COUNTY OF DAVIE BUDGET
2013-2014 FISCAL YEAR**

		PRIOR YR ACT	CURR ACTUAL	CURR REVISED	REQUESTED	MANAGER	BOARD
		JUNE 2012	2012-2013	2012-2013	2013-2014	2013-2014	2013-2014
COOPERATIVE EXTENSION							
44210	440036	SALE OF INSTRUCTION MANUAL	0.00	0.00	0.00	0.00	
44210	440037	SALE OF PAMPLETS, ETC	0.00	0.00	0.00	0.00	
44210	440038	LAMB PROJECT REVENUE	0.00	0.00	0.00	0.00	
44210	440039	CLIENT REGISTRATION FEES	-1,070.00	0.00	-1,500.00	-1,500.00	
44210	440069	SPECIAL EVENTS REVENUE	0.00	0.00	0.00	0.00	
44210	440070	4-H PROGRAM REIMBURSEMENT	0.00	0.00	0.00	0.00	
44210	480020	NCSU TRAVEL REIMBURSEMENT	-2,551.00	-1,529.55	-3,000.00	-3,000.00	
44210	480039	COPY FEES COOPERATIVE EXTENSIO	0.00	0.00	0.00	0.00	
44210	480040	RENT MISCELLANEOUS EQUIPMENT	0.00	0.00	-475.00	-1,000.00	
44210	480041	GIFTS COOPERATIVE EXTENSION	-550.00	0.00	-500.00	-500.00	
		TOTAL COOPERATIVE EXTENSION	-4,171.00	-1,529.55	-5,475.00	-6,000.00	
CO-OP EXT PARENTS AS TEACHERS							
44210401	430143	PARENTS AS TEACHERS GRANT	0.00	0.00	0.00	0.00	
		TOTAL CO-OP EXT PARENTS AS TEACHERS	0.00	0.00	0.00	0.00	
DAVIE 4-H PROGRAM							
44210402	440039	CLIENT REGISTRATION FEES	-6,241.00	-784.01	-8,000.00	-8,000.00	
44210402	480028	UNITED WAY CONTRIBUTION	-12,625.00	-4,975.00	-14,000.00	-12,700.00	
44210402	480041	GIFTS COOPERATIVE EXTENSION	-1,945.00	-434.36	-3,050.00	-3,350.00	
44210402	480071	ENDOWMENT FUND	-1,497.21	0.00	0.00	0.00	
44210402	480080	4-H SENIOR SCHOLARSHIP	-1,278.37	-300.00	-800.00	-800.00	
44210402	490019	ESCROW FUNDS BALANCE BRT FWD	0.00	0.00	0.00	0.00	
		TOTAL DAVIE 4-H PROGRAM	-23,586.58	-6,493.37	-25,850.00	-24,850.00	
VOLUNTARY AGRICULTURAL DIST							
44210403	440071	SALE OF SIGNS	-160.00	0.00	-1,000.00	-500.00	
44210403	480001	PERMIT APPLICATION FEE	-125.00	0.00	-2,000.00	-260.00	
44210403	480044	DONATIONS	0.00	0.00	0.00	0.00	
		TOTAL VOLUNTARY AGRICULTURAL DIST	-285.00	0.00	-3,000.00	-760.00	

**COUNTY OF DAVIE BUDGET
2013-2014 FISCAL YEAR**

			PRIOR YR ACT	CURR ACTUAL	CURR REVISED	REQUESTED	MANAGER	BOARD
			JUNE 2012	2012-2013	2012-2013	2013-2014	2013-2014	2013-2014
COOPERATIVE EXTENSION								
54210	510020	PART-TIME SALARIES	8,475.00	0.00	0.00	0.00		
54210	510030	PERDIEM PAYMENTS	0.00	0.00	0.00	0.00		
54210	510530	ADMINISTRATIVE COSTS	140,879.10	25,608.57	157,376.00	166,582.00		
54210	520050	FICA	721.79	55.63	0.00			
54210	520080	WORKMENS COMPENSATION	178.96	192.99	188.00	188.00		
54210	520250	EMPLOYEE MEDICAL EXPENSE	0.00	0.00	0.00	0.00		
54210	530120	POSTAGE	401.75	326.05	400.00	450.00		
54210	530250	PRINTING & BINDING	0.00	0.00	0.00	0.00		
54210	530310	VEHICLE GAS & OIL	927.26	195.63	1,500.00	1,000.00		
54210	530320	OFFICE SUPPLIES	3,103.43	1,056.97	4,000.00	3,600.00		
54210	530380	SPECIAL PROGRAM SUPPLIES	1,135.32	245.58	2,000.00	1,500.00		
54210	530840	OTHER MATERIALS	0.00	0.00	0.00	0.00		
54210	531390	CLIENT REGISTRATION FEE	1,233.21	76.50	1,500.00	1,500.00		
54210	540100	EDUCATION & TRAINING	1,320.83	541.56	1,200.00	1,180.00		
54210	540110	TELEPHONE	1,857.84	639.06	2,200.00	2,000.00		
54210	540140	TRAVEL	20.00	273.48	500.00	500.00		
54210	540210	BUILDING & EQUIPMENT RENTAL	3,062.31	908.50	4,200.00	3,500.00		
54210	540450	PURCHASED SERVICES	0.00	0.00	0.00	0.00		
54210	550160	EQUIPMENT MAINTENANCE	2,346.72	750.51	2,500.00	2,500.00		
54210	550170	VEHICLE MAINTENANCE	428.50	69.58	500.00	500.00		
54210	560120	SPECIAL EVENTS	1,209.10	654.44	1,500.00	1,200.00		
54210	560530	DUES & SUBSCRIPTIONS	511.00	344.00	1,000.00	600.00		
54210	560540	INSURANCE & BONDS	0.00	0.00	0.00	0.00		
54210	560550	LAMB PROJECT	0.00	0.00	0.00	0.00		
54210	560570	MISCELLANEOUS	0.00	0.00	0.00	0.00		
54210	560581	GIFT UTILIZATION	267.00	275.90	500.00	500.00		
54210	580600	EQUIPMENT & FURNITURE	1,085.22	0.00	850.00	0.00		
54210	580610	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00		
54210	580620	COMPUTER HARDWARE	1,462.39	0.00	0.00	0.00		
54210	580640	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00		
TOTAL COOPERATIVE EXTENSION			170,626.73	32,214.95	181,914.00	187,300.00		
CO-OP EXT PARENTS AS TEACHERS								
54210401	510530	ADMINISTRATIVE COSTS	0.00	0.00	0.00	0.00		
54210401	520080	WORKMENS COMPENSATION	0.00	0.00	0.00	0.00		
54210401	530120	POSTAGE	0.00	0.00	0.00	0.00		
54210401	530250	PRINTING & BINDING	0.00	0.00	0.00	0.00		
54210401	530320	OFFICE SUPPLIES	0.00	0.00	0.00	0.00		
54210401	530330	DEPARTMENT SUPPLIES	0.00	0.00	0.00	0.00		
54210401	530380	SPECIAL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00		
54210401	540100	EDUCATION & TRAINING	0.00	0.00	0.00	0.00		
54210401	540110	TELEPHONE	0.00	0.00	0.00	0.00		
54210401	540130	UTILITIES	0.00	0.00	0.00	0.00		
54210401	540140	TRAVEL	0.00	0.00	0.00	0.00		
54210401	540450	PURCHASED SERVICES	0.00	0.00	0.00	0.00		
54210401	550160	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00		
54210401	560260	ADVERTISING	0.00	0.00	0.00	0.00		
54210401	560530	DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00		
54210401	580600	EQUIPMENT & FURNITURE	0.00	0.00	0.00	0.00		
54210401	580610	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00		
54210401	580620	COMPUTER HARDWARE	0.00	0.00	0.00	0.00		
TOTAL CO-OP EXT PARENTS AS TEACHERS			0.00	0.00	0.00			

**COUNTY OF DAVIE BUDGET
2013-2014 FISCAL YEAR**

		PRIOR YR ACT	CURR ACTUAL	CURR REVISED	REQUESTED	MANAGER	BOARD
		JUNE 2012	2012-2013	2012-2013	2013-2014	2013-2014	2013-2014
DAVIE 4-H PROGRAM							
54210402	510020	PART-TIME SALARIES	1,971.00	1,957.38	3,810.00	3,220.00	
54210402	520050	FICA	150.76	149.74	291.00	280.00	
54210402	520080	WORKMENS COMPENSATION	10.13	13.09	13.00	0.00	
54210402	520250	EMPLOYEE MEDICAL EXPENSE	0.00	0.00	0.00	0.00	
54210402	530120	POSTAGE	13.40	0.00	100.00	100.00	
54210402	530250	PRINTING & BINDING	0.00	0.00	0.00	0.00	
54210402	530310	VEHICLE GAS & OIL	468.62	134.31	400.00	500.00	
54210402	530320	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
54210402	530352	ENDOWMENT FUND EXPENSE	1,302.49	0.00	0.00	1,350.00	
54210402	530380	SPECIAL PROGRAM SUPPLIES	6,841.08	1,721.58	6,500.00	6,300.00	
54210402	530840	OTHER MATERIALS	122.23	0.00	1,000.00	500.00	
54210402	531390	CLIENT REGISTRATION FEE	5,127.00	281.50	3,000.00	4,000.00	
54210402	540100	EDUCATION & TRAINING	171.00	0.00	550.00	550.00	
54210402	540110	TELEPHONE	0.00	0.00	0.00	0.00	
54210402	540140	TRAVEL	2,060.10	314.96	1,400.00	1,600.00	
54210402	540210	BUILDING & EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	
54210402	540450	PURCHASED SERVICES	2,219.41	113.00	2,500.00	2,000.00	
54210402	550160	EQUIPMENT MAINTENANCE	0.00	0.00	0.00	0.00	
54210402	560120	SPECIAL EVENTS	0.00	0.00	0.00	0.00	
54210402	560130	SCHOLARSHIPS	1,887.00	884.26	4,000.00	3,000.00	
54210402	560140	AWARDS & GRANTS	264.20	142.00	1,000.00	500.00	
54210402	560160	4-H SENIOR SCHOLARSHIP	0.00	600.00	800.00	800.00	
54210402	560530	DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	
54210402	560540	INSURANCE & BONDS	146.00	89.20	500.00	150.00	
54210402	560570	MISCELLANEOUS	0.00	0.00	0.00	0.00	
54210402	560581	GIFT UTILIZATION	0.00	0.00	0.00	0.00	
54210402	580600	EQUIPMENT & FURNITURE	0.00	0.00	0.00	0.00	
54210402	580610	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	
54210402	580620	COMPUTER HARDWARE	0.00	0.00	0.00	0.00	
54210402	580640	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	
TOTAL DAVIE 4-H PROGRAM			22,754.42	6,401.02	25,864.00	24,850.00	
VOLUNTARY AGRICULTURAL DIST							
54210403	510030	PERDIEM PAYMENTS	475.00	625.00	1,500.00	1,050.00	
54210403	530120	POSTAGE	0.00	0.00	250.00	0.00	
54210403	530250	PRINTING & BINDING	0.00	0.00	400.00	400.00	
54210403	541711	VAD RECORDING FEES	26.00	26.00	300.00	130.00	
54210403	550203	VAD - ROAD SIGNS	184.76	0.00	1,000.00	0.00	
54210403	560120	SPECIAL EVENTS	0.00	-262.91	500.00	300.00	
54210403	560260	ADVERTISING	0.00	0.00	250.00	250.00	
54210403	580620	COMPUTER HARDWARE	0.00	0.00	0.00	0.00	
TOTAL VOLUNTARY AGRICULTURAL DIST			685.76	388.09	4,200.00	2,130.00	

Sheet1

2013/2014 Davie Ext Salary Budget Projection

	Annual Gross As Of 6/30/2013	Annual Gross Effective 07/01/13	7.6500% Employer FICA/Med	Med Insur	TSERS 14.59% ORP 13.16%	Employers Retirement	Total Reg Salary	NCSU %	% other Counties	Davie %	NCSU Total	Other Counties Total	Davie Subtotal	Davie Long	Davie Long Bens	Davie Total
CROPS	65,518	69,888	5346	5660	14.59%	10196.66	91091.09	.4911	.3500	.1633	44735	31882	14875	50	8	14933
LIVE	51,122	52,144	3989	5660	14.59%	7607.81	69400.83	.5565	.2216	.2219	38622	15379	15400	590	97	16087
4-H	52,624	53,676	4106	5660	14.59%	7831.33	71273.54	.5000	.0000	.5000	35637	0	35637	230	38	35905
HORT	37,950	38,710	2961	5660	14.59%	5647.79	52979.10	.5000	.0000	.5000	26490	0	26490	50	8	26548
ADMN	32,238	32,883	2516	5660	14.59%	4797.63	45856.18	.4998	.0000	.5002	22919	0	22937	710	117	23764
FCE	35,950	36,670	2805	5660	14.59%	5350.15	50485.41	.5000	.0000	.5000	25243	0	25243	230	38	25511
4-H PA	25,000	25,500	1951	5660	14.59%	3720.45	36831.20	.5000	.0000	.5000	18416	0	18416	80	13	18509
DAIRY	38,929	38,929	2978	5660	14.59%	5679.74	53246.81	.5000	.4000	.1000	26623	21299	5325	0	0	5325
	339331	348400	26653	45280		50832	471164				238683	68560	164322	1940	320	166582
															check	166582

Note: A 2% salary increase for 2013/2014 is included in this projection.

Note: State of NC Health Insurance increased to \$432.66 per month or \$5192 per year on 7/1/2012. This revised budget projects a 9% increase in HI or \$5660 per y

Note: Employer contribution to State Retirement is currently 14.23%. This budget is projecting a .36% rate increase, TSERS.

Note: Employer contribution to the Option Retirement Plan is currently 12.58%. This budget is projecting a rate of 13.16%, ORP.