

# DAVIE COUNTY NORTH CAROLINA

**Davie County Government**  
County Manager 336.753.6003

## MEMORANDUM

**TO:** Davie County Board of Commissioners

**FROM:** Mike Ruffin, County Manager

**DATE:** May 25, 2016

**SUBJECT:** Fiscal Year 2016-2017 Budget Message

I am pleased to submit the budget message for the Fiscal Year 2016-2017 recommended budget. Next year's proposed general fund budget is \$56.8 million, 2.48% less than the current general fund budget for FY 2015-2016.

Major recommendations for next year are:

- No increase in the property tax rate of \$72.8 cents
- No increases in water and sewer rates
- 7 new positions – 2 telecommunicators for 911, 2 Recreations and Parks Department positions, 2 firefighters, 1 income maintenance caseworker for the Department of Social Services
- Full funding for the first year of the Davie County Recreation and Parks Department
- A 17% increase in the County's healthcare benefit, and a 13% increase in the County's dental benefit
- A 2% cost of living adjustment for County employees
- Requested funding for the Davie County Public Schools and the College of Davidson and Davie County
- Full funding for the second year of the County's Capital Improvement Program
- \$1.14 million for outside agency funding

The public hearing on the recommended budget is on June 6, 2016 at 6 pm.

I look forward to working with you on next year's budget.

Cc: Stacy Moyer, Clerk to the Board  
Robin West, Finance Director  
Cindy Hendricks, Deputy Finance Director and Budget Manager  
Ed Vogler, County Attorney



### County Commissioners

Terry Renegar | Richard Poindexter | Dan Barrett | John Ferguson | Mark Jones

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