

**EMPLOYEE HEALTH FUND  
INTERNAL SERVICE FUND #800  
FINANCIAL PLAN 2016-2017**

REVENUES:

Health Insurance Premiums		3,338,024.00
Employer	2,857,898.00	
Employee	480,126.00	
Dental Insurance Premiums		181,263.00
Employer	106,672.00	
Employee	74,591.00	
Vision		35,652.00
Employer	23,887.00	
Employee	11,765.00	
<b>Total Revenues</b>		<b>3,554,939.00</b>

EXPENDITURES:

Health Claims paid		3,000,000.00
Dental Claims paid		174,000.00
Vision Claims paid		32,500.00
Administration		348,439.00
<b>Total Expenditures</b>		<b>3,554,939.00</b>