

**From:** Travis Sink  
**Sent:** Tuesday, February 04, 2014 10:45 AM  
**To:** 'mgarner@mocksvillenc.gov'  
**Cc:** 'Emily Johnson'; 'Jim Stockert <[jim.stockert@co.davie.nc.us](mailto:jim.stockert@co.davie.nc.us)> ([jim.stockert@co.davie.nc.us](mailto:jim.stockert@co.davie.nc.us))'  
**Subject:** Davie American Little League--Budget Information

Mike,

Attached please find budget information for Davie American Little League. Included is both actual costs for the fiscal year that ended 9-30-13, as well as our budget for the fiscal year that will end 9-30-14. This is in the same format that we submitted last year.

As you can see from the spreadsheet, the actual utility and mowing cost budget is consistent with the prior year, but the budget total of \$24,700 significantly exceeds the \$16,660 allocation that we last received from the County. As our costs to operate the Davie Youth Complex have risen over the past few years, our allocation from the County has remained consistent, or has been decreased. At one time, the allocation from the County was enough to cover these basic operating costs. The submitted data does not even include the approximate amount of \$10,000 that our league spent just recently to have repairs performed on all of the lights at the Youth Complex.

Based the information presented above, our allocation request for this upcoming year is \$24,700. Any increase that the County can provide to move the allocation closer to covering our basic operating costs would sincerely be appreciated.

Thank you for your consideration.

Travis Sink  
Treasurer

# Davie American Little League, Inc.

## 2013-2014 Expense Budget

	<b>Actual Fiscal Year Ended 9/30/2013</b>	<b>Budget Fiscal Year Ending 9/30/2014</b>
Power	\$ 11,706.00	\$ 11,700.00
Water	\$ 252.00	\$ 300.00
Trash	\$ 1,132.00	\$ 1,100.00
Telephone	\$ 2,432.00	\$ 2,400.00
Mowing	\$ 7,200.00	\$ 7,200.00
Port-a-Jons	\$ 1,952.00	\$ 2,000.00
<b>Totals</b>	<b>\$ 24,674.00</b>	<b>\$ 24,700.00</b>

paying for Collette field now  
consistent with prior year  
consistent with prior year  
consistent with prior year  
consistent with prior year  
consistent with prior year

### Submitted by:

Travis J. Sink  
Treasurer

# Davie American Little League, Inc.

## 2013-2014 Expense Budget

	<b>Actual Fiscal Year Ended 9/30/2013</b>	<b>Budget Fiscal Year Ending 9/30/2014</b>
Power	\$ 11,706.00	\$ 11,700.00
Water	\$ 252.00	\$ 300.00
Trash	\$ 1,132.00	\$ 1,100.00
Telephone	\$ 2,432.00	\$ 2,400.00
Mowing	\$ 7,200.00	\$ 7,200.00
Port-a-Jons	\$ 1,952.00	\$ 2,000.00
<b>Totals</b>	<b>\$ 24,674.00</b>	<b>\$ 24,700.00</b>

paying for Collette field now  
consistent with prior year  
consistent with prior year  
consistent with prior year  
consistent with prior year  
consistent with prior year

### Submitted by:

Travis J. Sink  
Treasurer