



**North Carolina Department of Agriculture
and Consumer Services**
N.C. Forest Service



Steven W. Troxler
Commissioner

Scott Bissette
Assistant Commissioner

D-10-FA
Cooperative Unit Budgets
Davie County

304 Old Hargrave Road
Lexington, NC 27295
February 10, 2014
(336) 956-2111

Cecil Wood, County Manager
123 S. Main Street
Administration Building
Mocksville, NC 27028

Dear Mr. Wood:

The North Carolina Forest Service is requesting \$136,246 for the 2014-2015 fiscal year Davie County budget. The county's share of the budget would be \$54,498. **This is an increase in the amount that was approved for the 2013/14 budget year due to an increase in salaries and fringe benefits and a small increase in operating expenses.**

Listed below is a general breakdown of the budget.

Salaries, Social Security, Retirement & Hospitalization:

County Ranger, Assistant County Ranger, & 1/6 of Temporary
FFEO Crewman.....\$ 107,746

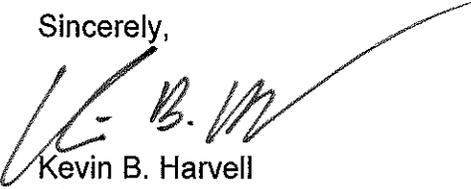
Operating Expenses:

To include equipment purchase and repair, fire control
materials, uniforms, educational handouts and Smokey Bear
material, office supplies, fuel, etc.....\$ 28,500

TOTAL..... \$ 136,246

State Share 60% = \$81,748
County Share 40% = \$54,498

Sincerely,


Kevin B. Harvell
District Forester

/al

cc: County Ranger Searcy

County Summary Accomplishments

From Jul 1, 2013 through Feb 11, 2014

Feb 11, 2014

County(ies): Davie

	<u>Acs/No</u>	<u>No. of Activities</u>
<u>Best Management Practices</u>		
Implemented BMP	128	5
Recommended BMP	812	16
Total:	940	21
<u>Forest Practices Guidelines</u>		
Harvest - InC - Act	205	3
Harvest - InC - Cmp	30	2
Harvest - InC - Cmp - CC	58	2
Harvest - NInC - Act	10	1
RI Harvest - InC - Cmp	0	1
RI Harvest CCK - NInC - Act	0	1
Total:	303	10
<u>Harvesting</u>		
Timber Harvest - Final	63	3
Timber Harvest - Intermediate	11	2
Total:	74	5
<u>Plan Type</u>		
FM Plan - Forester	1,133	26
FM Plan - Ranger	64	2
Practice Plan - Forester	23	2
Practice Plan - Ranger	15	1
Regen Plan - Forester	84	5
Total:	1,319	36
<u>Referral to Consultant</u>		
Management/Harv Referral	710	19
Total:	710	19
<u>Urban</u>		
Shade Tree Assist - Verbal	0	1
Shade Tree Assist - Written	3	1
Total:	3	2

Programs

Event Date	Event Type	Event Title	# Classes	County
7/22/2013	Other outreach program	Fire safety for day camp	1	Davie
9/14/2013	Other outreach program	Center Community Fair	0	Davie
9/23/2013	Emergency services meeting	Fire Chiefs association meeting	0	Davie
10/8/2013	Other outreach program	Dixie Classic Fair	0	Davie
10/8/2013	School program	Conservation Field Day	8	Davie
10/9/2013	School program	Conservation Field Day	8	Davie
12/10/2013	School program	Importance of trees	1	Davie
12/16/2013	Parade	Advance Christmas Parade	0	Davie
1/26/2014	Other outreach program	VFD Open House	0	Davie
2/6/2014	Emergency services meeting	Chiefs Association meeting	0	Davie

Fires

2012: Fires 17	Warning Tickets 11
2013: Fires 28	Warning Tickets 12
2014: Fires 11	Warning Tickets 07