

# Davie Soil and Water Conservation District

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January 14, 2014

Cecil Wood  
Interim Davie County Manager  
123 South Main Street  
Mocksville, NC 27028

Dear Mr. Wood:

The Davie Soil and Water Conservation District has approved the 2014-2015 budget in the amount of \$114,650.00. The amount requested from Davie County is \$80,000.00.

Your support and financial aid is crucial to achieve our goals without sacrificing the level of benefits available to the citizens of Davie County.

We want to thank you in advance for your cooperation and consideration. Should you need additional information, please do not hesitate to contact us.

Sincerely,



Arnold Weatherman, Treasurer  
Davie Soil & Water Conservation District

Enclosure



Davie Soil and Water Conservation District Board of Supervisors  
Fiscal Year 2013-2014 Minutes

January 14, 2014

Time: 12:00 PM

Meeting # 7

Supervisors Present:

Dub Potts, Supervisor  
Cokie Jones, Supervisor  
Arnold Weatherman, Supervisor  
Kevin Marion, Supervisor

Others Present:

Frankie Singleton, District Resource Specialist  
Melody Patterson, Administrative Assistant

Meeting: Supervisor Marion called the meeting to order.

Agenda: By general consensus, Supervisors approved the agenda.

Administrative Report:

- Supervisors/staff discussed 2014-2015 budget. Supervisor Potts made a motion to approve proposed budget and Supervisor Weatherman seconded the motion. Motion passed. The proposed budget requests \$114,650.00.
- Supervisors discussed staff/supervisor reimbursements. Supervisor Potts made a motion to reimburse staff/supervisors the difference between the county and state rates for mileage and hotel expenses up to the group rate, effective January 1, 2014. Supervisor Weatherman seconded the motion. Motion passed.

Meeting Adjourned @ 1:00 pm    Next meeting: February 4, 2013

Respectively Submitted, Melody Patterson

**Davie Soil and Water Conservation District**  
**Proposed Budget 2014-2015**

**Revenue**

Davie County	80,000
NC Matching Funds	3,600
NCACSP	25,500
Davie County Watershed	4,000
Conservation Supplies Sales	50
No-till Drill Lease Income	1,500
<b><u>TOTAL</u></b>	<b>\$114,650</b>

**Expenses**

Conservation Supplies	2,000.00
District Operations	9,000.00
Education Programs	1,500.00
Employee Training	3,000.00
Equipment	1,482.00
Equipment Maintenance	866.00
No-till Drill Maintenance	2,300.00
Vehicle Support	1,500.00
Office Supplies	1,100.00
Salaries	68,484.00
Longevity Pay	502.00
Social Security	4,277.00
Medicare	1,000.00
Retirement	4,877.00
401K 1% Co. Contribution	690.00
Group Hospital Insurance	11,592.00
Bond	480.00
<b><u>TOTAL</u></b>	<b>\$114,650</b>



Treasurer Arnold Weatherman

Date: 1-14-13

Employee Title	ANNUAL SALARY/HR	LONGEVITY 5-10 YEARS 1.25%	TOTAL SALARY	FICA 6.20%	MEDI 1.45%	RETIREMENT 7.07%	401-K 1.00%	Health,Life,Dental Insurance	SALARY & BENEFITS TOTAL
Administrative Assistant	28,340	0	28,340	1,757	411	2,004	283	5,796	38,591
Technical Assist/ Comm. Educ. Coord.	40,144	502	40,646	2,520	589	2,874	406	5,796	52,831
<b>Retired Emp. Benefits</b> (Up to 65 yrs of age)									
Bonds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
<b>Total</b>	<b>68,484</b>	<b>502</b>	<b>68,986</b>	<b>4,277</b>	<b>1,000</b>	<b>4,877</b>	<b>690</b>	<b>11,592</b>	<b>91,422</b>