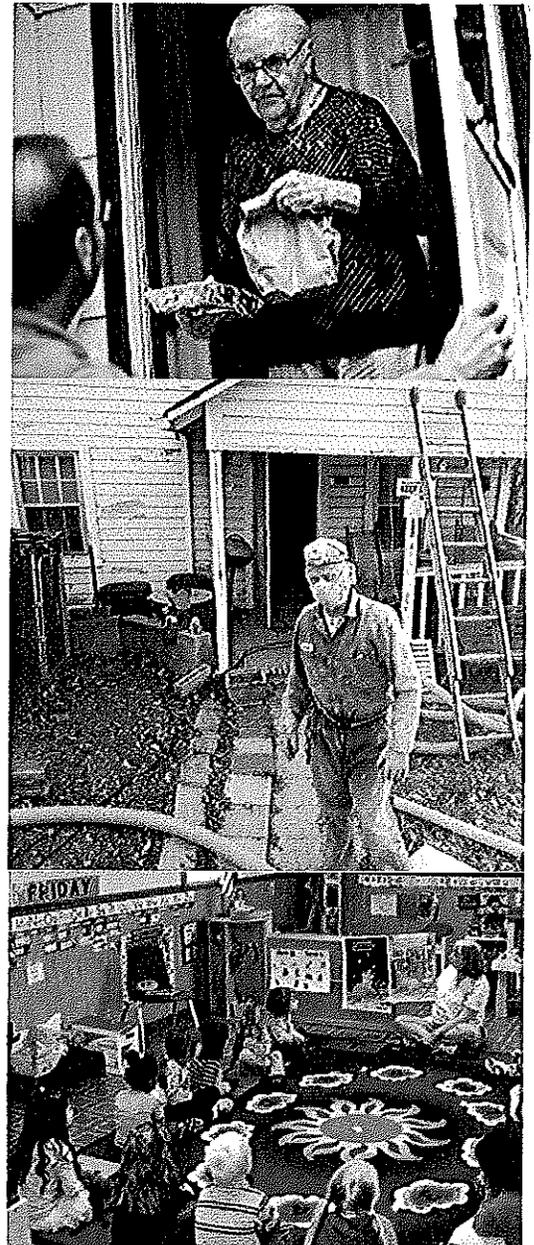




# Davie County Funding Request

2014-2015





# YVEDDI

YADKIN VALLEY ECONOMIC  
DEVELOPMENT DISTRICT, INC.

Jimmy Walker  
Chairman of the Board

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Head Start



Migrant Head Start

Community Services

Domestic Violence Program

Public Transportation

Senior Enrichment Program

- Meals on Wheels
- Congregate Nutrition Sites
- Legal Services
- Transportation

Family Resource Center

Senior Centers of Excellence

- East Bend
- Yadkin County
- Yadkin Valley
- Surry County

Pilot Mtn. Senior Center

Retired & Senior Volunteer  
Program

Weatherization

Yadkin Home Place One, Inc.

February 12, 2014

Mr. Cecil Wood  
Interim County Manager  
123 South Main Street  
Mocksville, NC 27028

Dear Mr. Wood:

Enclosed you will find proposed budgets for YVEDDI Services for the 2014-2015 budget year.

Our main goal is to bridge the funding gaps and carry on the mission of our agency. Funding is requested to help cover the cost of matching federal and state grants, maintaining and insuring equipment, and providing space for agency programs. Most grants that we apply for require that we incur development costs, application fees and other costs not reimbursed from any source. Some of our funded programs do not permit the cost of equipment, structural repairs or space maintenance costs. County contributions are used to help cover these costs.

We are aware of funding challenges and sincerely appreciate your efforts to provide needed resources for the community. YVEDDI is asking for \$52,615 to support service delivery for Davie County Citizens.

Thank you in advance for your consideration and for the opportunity to better serve the citizens of Davie County.

Respectfully Submitted,

Kathy Payne  
Executive Director

Joshua Sparks  
Finance Director

# Davie County Service Statistics

Program	Service Type	Service Goal	2012-2013 YTD Totals	2013-2014 YTD Dec.
Head Start	Child Services	52	68	57
Public Transportation	Clients Trips	800 65,000	911 53,946	537 26,766
Retired and Senior Volunteer Program	Hours Served No. Volunteers No. Stations	3,200 60 4	7,798 94 3	2,017 26 3
Elderly Transportation	Medical and General	8,415	8,817	4,182
Home Weatherization	No. Homes Clients	11 22	4 6	4 14
Community Services Block Grant (CSBG) Develops employment skills to achieve self-sufficiency <i>no match or support requested for this program</i>	Clients  Displaced Homemakers	9  12	12  9	20  10
<b>TOTALS</b>		<b>77,597</b>	<b>71,668</b>	<b>33,636</b>

# YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT INC

<b>DAVIE COUNTY / LOCAL BUDGET</b>		<b>PROPOSED 14-15 BUDGET</b>
<b>HEAD START</b>		
Davie Allotment of Federal Funds	\$ 327,813	
Non Federal Share (Match)	\$ 81,953	
Non Fed Share Expense/Inkind (Of the \$81,953)	\$ 77,000	
Non Fed Share Cash Match (Of the \$81,953)		\$ 4,953
<b>Subtotal</b>		<b>\$ 4,953</b>
<b>PUBLIC TRANSPORTATION</b>		
CTP Administration	\$ 90,444	
Local Match (15%)		\$ 15,961
New Freedom Grant	\$ 15,344	
Local Match (10%)		\$ 1,705
<b>Subtotal</b>		<b>\$ 17,666</b>
<b>RETIRED SENIOR VOLUNTEER PROGRAM</b>		
Davie Allotment of Federal Funds	\$ 16,686	
Local Match (30%)		\$ 7,151
Funds Needed Beyond Fed \$ to Operate		\$ 4,849
<b>Subtotal</b>		<b>\$ 12,000</b>
<b>ELDERLY SERVICES</b>		
<i>Davie General Transportation:</i>		
PTRC Through County Funding	\$ 51,769	
Non Federal Share (Match)	\$ 5,752	
Non Fed Share Expense/Inkind (Of the \$5,752)	\$ 2,876	
Non Fed Share Cash Match (Of the \$5,752)		\$ 2,876
<i>Davie Medical Transportation:</i>		
PTRC through County funding	\$ 23,373	
Non Federal Share (Match)	\$ 2,597	
Non Fed Share Expense/Inkind (of the \$2,684)	\$ 1,298	
Non Fed Share Cash Match (of the \$2,684)		\$ 1,299
<b>Subtotal</b>		<b>\$ 4,175</b>
<b>WEATHERIZATION</b>		
Local Dollars Requested in Addition to		
State dollars		\$ 9,021
<b>Subtotal</b>		<b>\$ 9,021</b>
<b>GENERAL ADMINISTRATION</b>		
Bridge Funding Gaps of Grants, and to		
Cover Increased Matching Over Projected Amounts		\$ 4,800
<b>Subtotal</b>		<b>\$ 4,800</b>
<b>TOTAL</b>		<b>\$ 52,615</b>