

**Davie County  
Animal Protection**

**Budget Request  
Fiscal Year  
2014-2015**

# Davie County Animal Control

## Mission Statement

The Mission of Davie County Animal Control is to provide a protective barrier for the prevention of Rabies between the citizens of Davie County and Domestic and Wildlife animals. Davie County Animal Control is under the supervision and direction of the Davie County Sheriff. Animal Control protects our citizens by actively enforcing state animal cruelty laws, local ordinances, the humane sheltering and disposal of stray and unwanted animals, and the promotion of responsible pet ownership. The primary objective of every Animal Control Employee is to provide quality service to the citizens, while dedicating themselves to improving the co-existence of animals and humans.

## Goals & Activities

1. Maintain the highest quality of services to the community.
2. Relieve the pain and suffering of animals.
3. Promote responsible pet ownership.
4. Co-operation with Breed Rescue / Animal Welfare Organizations.
5. Continue training and education for staff and the community.

**COUNTY OF DAVIE  
BUDGET 2014-2015 FISCAL YEAR**

<b>PRIOR YR ACT</b>	<b>CURR ACTUAL</b>	<b>REVISED BUDGET</b>	<b>REQUESTED</b>	<b>MANAGER</b>	<b>BOARD</b>
<b>JUNE 2013</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2014-2015</b>	<b>2014-2015</b>

**COUNTY OF DAVIE**

**ANIMAL PROTECTION REVENUE**

<b>PRIOR YR ACT</b>	<b>CURR ACTUAL</b>	<b>REVISED BUDGET</b>	<b>REOUESTED</b>	<b>MANAGER</b>	<b>BOARD</b>
42210 430045 COURT ORDERED RESTITUTION	-	-	-		
42210 430046 CONTRIBUTION TOWN OF MOCKSVILL	-	-	-		
42210 440022 SHELTER FEES	(939.83)	-	-		
42210 480030 HUMANE SOCIETY CONTRIBUTION	-	-	-		
42210 480031 GIFTS ANIMAL CONTROL	-	(125.00)	-		
42210 480087 ANIMAL CONTROL FEES	(1,428.00)	(420.00)	-		
<b>TOTAL ANIMAL PROTECTION</b>	<b>(2,367.83)</b>	<b>(545.00)</b>	-		

**COUNTY OF DAVIE  
BUDGET 2014-2015 FISCAL YEAR**

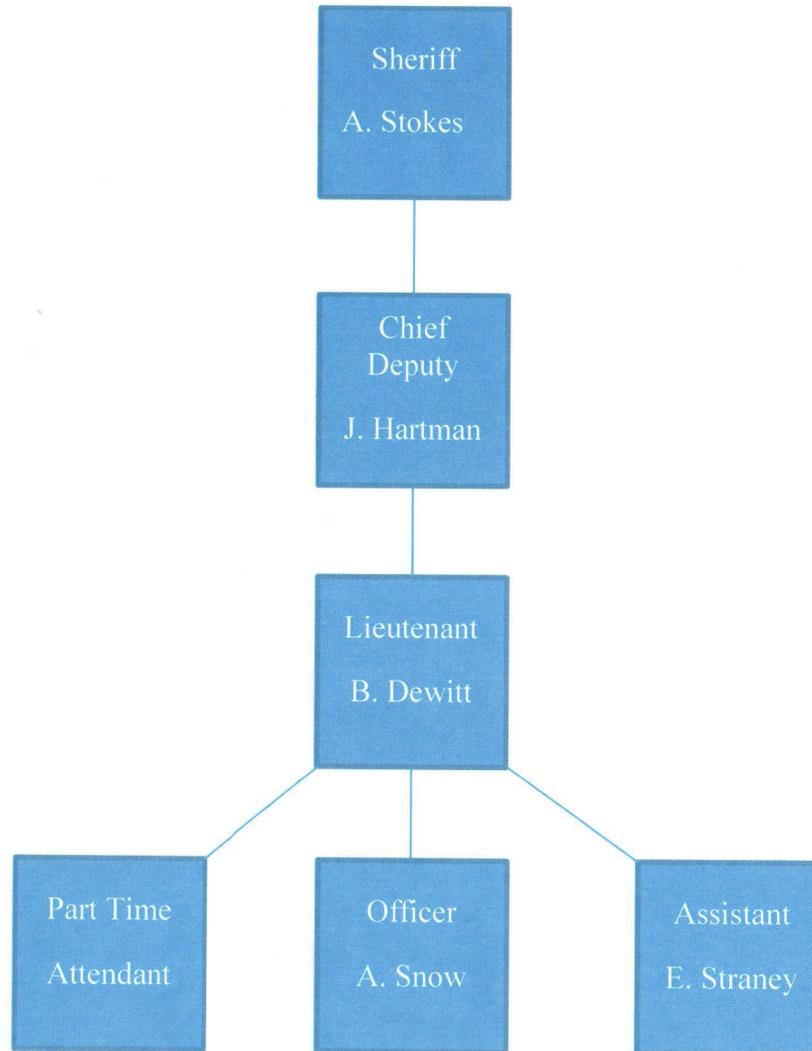
	<b>PRIOR YR ACT JUNE 2013</b>	<b>CURR ACTUAL 2013-2014</b>	<b>REVISED BUDGET 2013-2014</b>	<b>REQUESTED 2014-2015</b>	<b>MANAGER 2014-2015</b>	<b>BOARD 2014-2015</b>
<b>ANIMAL PROTECTION</b>						
52210 510010 SALARIES AND WAGES	102,930.15	42,083.42	104,093.00	105,265.00		
52210 510020 PART-TIME SALARIES	-	-	-	8,000.00		
52210 510040 LONGEVITY	100.00	360.00	390.00	450.00		
52210 520050 FICA	7,195.08	3,006.71	7,839.00	8,053.00		
52210 520060 GROUP HOSPITAL INSURANCE	24,154.11	9,248.62	24,476.00	25,200.00		
52210 520070 RETIREMENT	6,966.36	3,064.37	7,460.00	7,602.00		
52210 520080 WORKMENS COMPENSATION	-	-	3,993.00			
52210 520110 GROUP LIFE INSURANCE	122.40	51.00	-			
52210 520120 401K-EMPLOYER SUPPLEMENT	4,430.96	1,862.77	5,104.00	4,678.00		
52210 520250 EMPLOYEE MEDICAL EXPENSE	-	-	-			
52210 530120 POSTAGE	25.00	-	150.00	150.00		
52210 530300 VEHICLE TIRES	2,364.80	125.95	1,000.00	1,200.00		
52210 530310 VEHICLE GAS & OIL	2,592.90	5,171.11	6,000.00	7,500.00		
52210 530330 DEPARTMENT SUPPLIES	4,860.92	2,368.46	4,000.00	4,000.00		
52210 530360 UNIFORMS	3,499.32	1,040.89	1,500.00	1,500.00		
52210 540100 EDUCATION & TRAINING	190.00	-	1,000.00	1,000.00		
52210 540110 TELEPHONE	-	-	1,250.00	1,250.00		
52210 540130 UTILITIES	-	-	-			
52210 540140 TRAVEL	302.88	-	1,000.00	1,000.00		
52210 540230 LAND LEASE	-	-	-			
52210 540450 PURCHASED SERVICES	1,104.07	68.07	1,000.00	1,000.00		
52210 541550 CONSULTANTS	-	-	-			
52210 550150 BUILDING & GROUNDS MAINTENANCE	4,206.55	588.75	1,000.00	1,000.00		
52210 550160 EQUIPMENT MAINTENANCE	156.33	-	1,000.00	1,000.00		
52210 550170 VEHICLE MAINTENANCE	23.45	-	1,000.00	1,000.00		
52210 560121 SPECIAL EVENTS-DONATIONS	15,000.00	3,675.00	14,700.00	15,000.00		
52210 560260 ADVERTISING	-	-	-			
52210 560540 INSURANCE & BONDS	-	-	-			
52210 560950 VETERINARIAN FEES	4,291.86	2,113.34	10,000.00	10,000.00		
52210 580600 EQUIPMENT & FURNITURE	13,100.09	3,664.99	6,350.00	25,000.00		
52210 580620 COMPUTER HARDWARE	4,950.61	-	-			
52210 581650 AUTOMOBILE PURCHASE	41,542.10	-	-			
<b>TOTAL ANIMAL PROTECTION</b>	<b>244,109.94</b>	<b>78,493.45</b>	<b>204,305.00</b>	<b>230,848.00</b>		

COUNTY OF DAVIE  
BUDGET 2014-2015 FISCAL YEAR

Org	Emp #	Last Name	First	Job Desc	Service Date	Yrs Srvc		Grade	Hourly	Annual	Request
						Jul 14 - Jun 15					
52210	<a href="#">768</a>	DEWITT	ROBERT	DEPUTY SHERIFF-LIEUTENANT	10/01/2007	7		69		45,286.00	45,286.00
52210	<a href="#">1042</a>	SNOW	ADAM	DEPUTY SHERIFF	07/15/2013	1		63		29,258.00	30,721.00
52210	<a href="#">972</a>	STRANEY	ERICK	ANIMAL CONTROL ASSISTANT	07/01/2012	2		62		29,258.00	29,258.00
TOTAL FULL TIME										103,802.00	105,265.00
TOTAL PART TIME										-	-
TOTAL										103,802.00	105,265.00
LONGEVITY											450.00
FICA											8,053.00
HOSPITAL											25,200.00
RETIREMENT											7,602.00
401K											4,678.00

TOTAL AUTHORIZED POSITIONS 3 FULL TIME; PART-TIME AS NEEDED.

# Davie County Animal Control



# DAVIE COUNTY ACTIVITY JUSTIFICATION

Budget Sheet 3A  
Budget Year  
2014 - 2015

## Davie County Sheriff's Office

### Constitutionally required Elected Office G.S. Chapter 162

#### Animal Control

**F.T. Employees:** 3    **P.T. Employees:** 1    **Total County Cost:** \$105,265 Full Time Only

**Part Time Cost:** \$8,500    **Federal/State costs:** None

#### Job Title, Duties/Responsibilities of positions

##### **Lieutenant    1 position 69**

Robert Dewitt	Administrative Duties:	25%
	Direct Supervision:	10 %
	Answer Calls:	50%
	Court:	5%
	Animal Maintenance:	10%

This position manages the animal shelter and supervises all activities of the animal control officers. This Officer handles all administrative duties related to animal services provided by the county. They also answer calls for service, conduct investigations of animal cruelty, and maintain shelter and feeding for animals in the care of the county. This position is also a sworn law enforcement officer and as such assists deputies on regular calls as the need arises.

##### **Deputy            1 position 63**

Adam Snow	Animal Maintenance:	40%
	Answer Calls:	50%
	Court/Reports:	10%

This position is a sworn law enforcement position assigned to answer calls for service related to animals and conduct investigations of animal abuse and cruelty. They also handle rabies vaccinations, feed animals, clean the shelter, adopt out animals, and dispatch unwanted animals. The position also performs other duties as assigned.

# DAVIE COUNTY ACTIVITY JUSTIFICATION

Budget Sheet 3A  
Budget Year  
2014 - 2015

## Animal Control Assistant 1 position 62

Erick Straney

Animal Maintenance: 50%

Answer Calls: 50%

This position is a non-sworn position that is assigned to clean the shelter, feed animals, and assist the public with drop offs and adoptions. They also answer calls that do not require a law enforcement officer and assist the sworn officers with the pick-up and care of animals in cruelty investigations.

### Justify Need for Each Position

The County took Animal Control in house starting July 1, 2012. The Sheriff agreed to manage these activities for the County and assigned three employees to this task. We spoke with the prior private contractors that had managed this area for the County in the past to try and ascertain the amount of work that would be required. These meetings did not adequately prepare us for the amount of work needed. The Animal Control Unit performed the following in 2013.

3,917 Calls for service from the public, 2,007 of these required an officer to physically respond.

Officers deemed 14 dogs potentially dangerous. They initiated 36 criminal cases related to animal cruelty and abuse/abandonment. They also issued 243 warning citations related to animal issues.

Officer's picked up or took in at the shelter:

They Euthanized:

797 Dogs

520 Dogs

813 Cats

765 Cats

5 Birds

14 Deer

4 Goat

36 Other animals

49 Horses

3 Swine

The Shelter adopted out 174 dogs and 38 cats.

As the statics indicate there is a tremendous need for these positions and they do a very thankless job for the citizens of Davie County.



## CAPITAL OUTLAY DETAIL

Name of Project or Equipment:

Animal Box

Description: An animal containment unit that replaces the bed of a truck.

Justification: In late 2013 we were notified that the state would start enforcing 02 NCAC 52 .0301 and .0302. This rule requires all animal transport vehicles to have a heated and cooled area where the animals are kept. This insert will allow us to meet those requirements and increase the number of animals that can be carried at one time. This will allow one officer to pick up multiple animals without having to take some to the animal shelter due to lack of room on the truck.

Estimated Cost:

\$12,224.00 including installation

Estimated Annual Operation / Maintenance Cost:

**DAVIE COUNTY**  
**ANNUAL BUDGET ESTIMATE**  
**SUMMARY OPERATIONAL EXPENSE REQUEST**

Budget Sheet # 4A

Davie County Animal Control

Fiscal Year 2014 – 2015

The Animal Control Unit is managed by the Sheriff, but is fiscally separate from the Sheriff's Office Budget.

100% of all line items are utilized for Animal Control Activities.